

Missoula Public Library

Annual Report of Statistics 2015 - 2016

Missoula Public Library patrons visited their public library an average of 3 times throughout the year, for a total of 377,572 visits in 2016.

General	
Registered Borrowers	64,132
Service Area Population	109,299
Square Footage	43,000

Circulation - Total	
Children's	314,354
Other	604,360
Electronic	104,489
Laptop/Device Checkout - Yearly*	8,756

Programs - Total	
Adult	2,793
Children's	468
Young Adult	160

Program Attendance - Total	
Adult	6,295
Children's	23,697
Young Adult	1,486

Service Hours	
Main	61
Branches	120
School	0
Bookmobiles	32
Public Service Hours Per Year	3,172
Number of Weeks Open	52

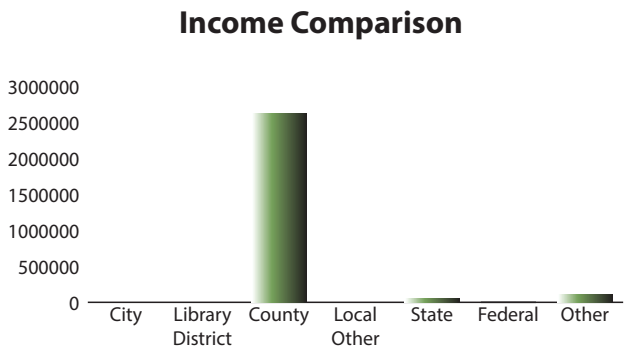
Automation	
Internet Computer Users - Yearly	155,272
Internet Accessible PC's - Used by Public	95
Wireless Sessions - Yearly	88,403

Interlibrary Loans	
In State Borrows	62,714
In State Loans	63,753
Out of State Borrows	854
Out of State Loans	942

Staff - Total	
FTEs Librarians	14
FTEs with MLS	9
FTEs Other Staff	33
Non-Paid Staff Hours	127

Transactions	
Library Visits - Yearly	377,572
Reference - Yearly	117,364
1:1 Technology Assistance Attendees	564
Technology Class Attendees	283

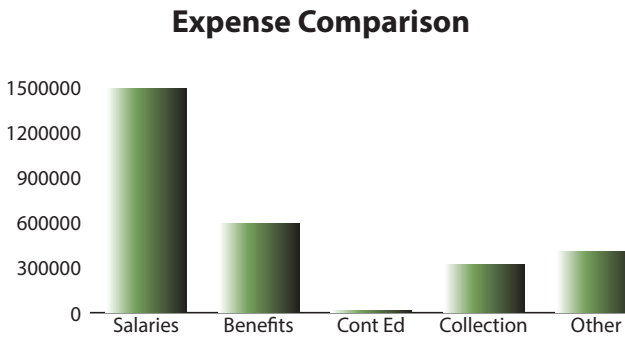
Income - Total	
City General Fund	0
Library District	0
County General Fund	2,628,250
Local Other	0
State - Total	49,391
Coal Severance Tax	10,372
Per Capita/Square Mile	39,019
Federal	0
Other	102,500



Capital Revenue - Total	
Local	0
State	0
Federal	0
Other	0

Dedicated Library Levy Mills	
City	0
County	12
District	0
Additional	0

Expenditures - Total	
Salaries	1,486,758
Benefits	590,386
Continuing Education	14,500
Collection - Total	317,610
Print Materials	187,103
Electronic Materials	66,507
Other Materials	64,000
Other	407,802



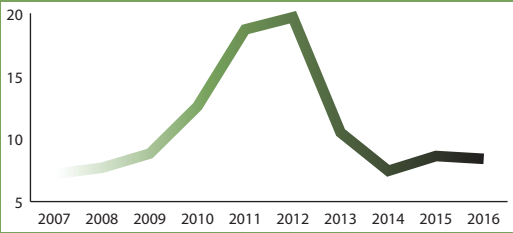
Capital Expenditures - Total	
Building	0
Collection	0
Equipment	5,000
Other	0

Performance Indicators

Circulation Per Capita	8.41
Collection Per Capita	5.07
Collection Turnover Rate	1.66
Expenditures Per Capita	25.77
Income Per Capita	25.44
Visits Per Capita	3.45

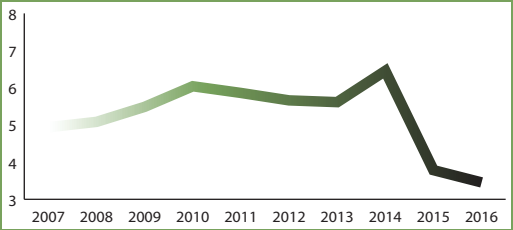
Circulation Per Capita: 2006 - 2016

Relates the number of items a library circulates to the population served.



Visits Per Capita: 2006 - 2016

Relates the number of people visiting the library to the population served.



Income Per Capita: 2006 - 2016

Relates library income to the population served.

