

	MSL FY21 Base								MSL Base + Decision Packages and Pending Legislation								
	GF	OTO GF	DLS	MLIA	CST	LSTA	MSC	Total	Fixed Costs from OBPP			MLIA		CST		*Includes HB49, HB50, DP13, DP15	
									GF	DLS-NRIS/GIS	HB 50	Includes HB 49	Includes NP 15	LSTA	MSC	Total	
Central Services	1,444,315	150,000		241,573	109,228	48,090		1,993,206	1,444,315			350,000	109,228	48,090			1,951,633
Consulting and Learning	8,617				229,000	468,036		705,653	8,617				229,000	468,036			705,653
Information Management																	
DL Coordination	38,059							38,059	38,059								38,059
Cadastral and Govt Boundaries	271,074			12,000				283,074	271,074			200,000					471,074
NG 911 (Addressing, Trans.)								-			450,000						450,000
Real Time Network								-									-
Government Open Data	91,679				35,000			126,679	91,679								91,679
Natural Heritage Program	60,000		281,541					341,541	60,000	398,000		150,000					608,000
Imagery program								-									-
Water Info, Statewide LiDar				253,617				253,617				253,617					253,617
Information Products	288,592			113,146		76,304		478,043	288,592			292,146		76,304			657,042
Montana Land Information	30,059			301,251				331,311	30,059			533,237					563,296
Montana Shared Catalog							394,080	394,080								394,080	394,080
Patron Services	292,135				30,000	149,434		471,570	292,135				30,000	149,434			471,569
State Aid	395,766							395,766	395,766								395,766
Statewide Projects	85,898				163,772	460,393		710,062	85,898				137,772	460,393			684,063
Total	3,006,194	150,000	281,541	921,587	567,000	1,202,258	394,080	6,522,660	3,006,194	398,000	450,000	1,779,000	506,000	1,202,257	394,080		7,735,531