



MLIA Budget Tracking Q1 2021			
Project	Budget	Expense	Balance
HERITAGE MTNHP-MSL	20,000	-	20,000
INFO MGMT OPS Information Management Ops	13,308	-	13,308
INFO PRODUCTS Information Products Operation	113,146	19,762	93,384
ITSD FIXED COST ITSD	16,810	-	16,810
LAND OPS Land Operations	12,000	36,605	(24,605)
MLIA 21 BIG SKY Big Sky	27,796	-	27,796
MLIA 21 BIGHORN Bighorn	13,433	-	13,433
MLIA 21 BLAINE Blaine	11,665	-	11,665
MLIA 21 CHOTEAU Choteau	16,434	-	16,434
MLIA 21 FERGUS Fergus	6,089	-	6,089
MLIA 21 GLACIER Glacier	9,013	-	9,013
MLIA 21 LIBERTY Liberty	4,107	-	4,107
MLIA 21 MSLA Missoula	11,720	-	11,720
MLIA 21 PONDERA Pondera	17,969	-	17,969
MLIA 21 RICHLND Richland	18,972	-	18,972
MLIA 21 SANDERS Sanders	25,000	-	25,000
MLIA OPERATIONS MLIA OPERATIONS	353,816	22,703	331,113
MLIAC COUNCIL MLIAC COUNCIL	10,000	-	10,000
WATER OPS Water Operations	253,617	15,600	238,017
<b>Total</b>	<b>954,895</b>	<b>94,670</b>	<b>860,225</b>