

September 2018 - MLIA Account Monthly Collections to Date

PO Box 201800 1515 East 6th Avenue Helena, MT 59620 (406) 444-3115

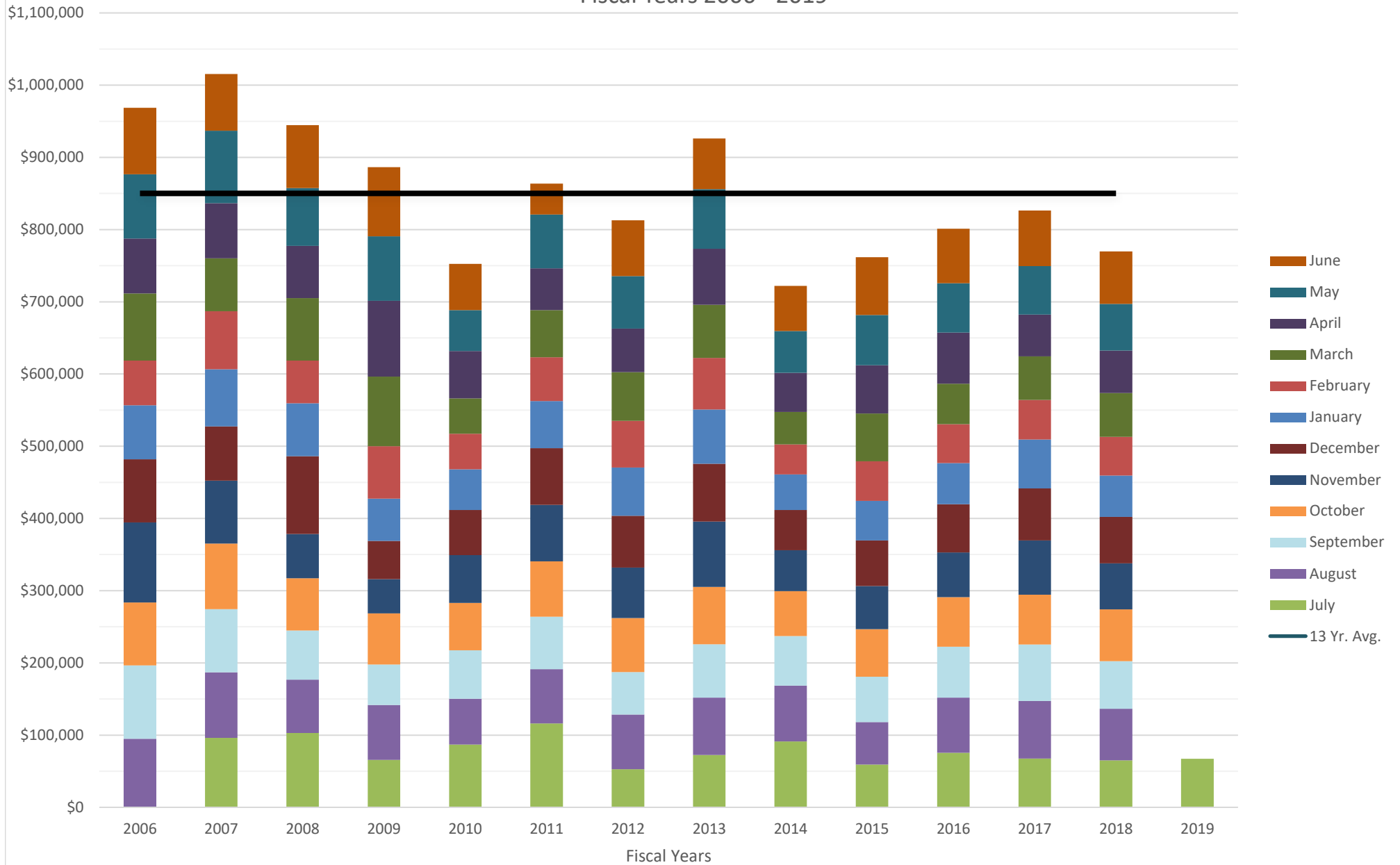
Fiscal Year	July	August	September	October	November	December	January	February	March	April	May	June	Monthly Average	Total Collected
2006	\$187	\$94,734	\$101,758	\$86,972	\$110,716	\$87,397	\$74,855	\$61,895	\$93,024	\$76,060	\$89,006	\$92,104	\$80,725.62	\$968,707.38
2007	\$96,066	\$91,043	\$87,427	\$90,568	\$87,190	\$75,056	\$79,332	\$80,319	\$73,205	\$76,215	\$100,461	\$78,501	\$84,615.21	\$1,015,382.56
2008	\$102,870	\$74,003	\$67,990	\$72,273	\$61,427	\$107,753	\$73,165	\$59,208	\$86,376	\$72,304	\$80,223	\$86,916	\$78,708.97	\$944,507.58
2009	\$65,620	\$76,219	\$55,957	\$70,765	\$47,269	\$53,225	\$58,439	\$72,615	\$96,441	\$104,998	\$89,099	\$95,861	\$73,875.49	\$886,505.82
2010	\$87,065	\$63,428	\$66,953	\$65,707	\$66,067	\$62,407	\$56,377	\$49,360	\$48,962	\$65,392	\$56,670	\$63,988	\$62,697.92	\$752,375.08
2011	\$116,147	\$75,171	\$72,757	\$76,629	\$78,092	\$78,420	\$65,494	\$60,649	\$65,225	\$57,642	\$74,615	\$42,882	\$71,976.83	\$863,722.00
2012	\$52,618	\$75,822	\$58,882	\$74,655	\$70,150	\$71,644	\$66,820	\$64,548	\$67,542	\$60,201	\$72,621	\$77,411	\$67,742.73	\$812,912.74
2013	\$72,326	\$79,700	\$73,779	\$79,521	\$90,470	\$80,013	\$75,142	\$71,497	\$73,429	\$77,704	\$82,505	\$69,983	\$77,172.31	\$926,067.71
2014	\$91,106	\$77,271	\$68,939	\$62,018	\$56,809	\$55,629	\$49,288	\$41,400	\$44,905	\$54,412	\$57,659	\$62,573	\$60,167.28	\$722,007.37
2015	\$59,146	\$58,995	\$62,663	\$65,765	\$59,857	\$63,229	\$54,838	\$54,697	\$66,152	\$66,848	\$69,618	\$80,101	\$63,492.34	\$761,908.12
2016	\$75,599	\$76,165	\$70,514	\$68,696	\$61,837	\$66,816	\$57,069	\$53,826	\$55,988	\$70,780	\$68,541	\$75,357	\$66,765.62	\$801,187.46
2017	\$67,517	\$79,871	\$78,049	\$69,135	\$74,967	\$71,959	\$67,706	\$54,945	\$60,385	\$57,754	\$67,149	\$76,893	\$68,860.73	\$826,328.80
2018	\$65,124	\$71,369	\$65,862	\$71,716	\$63,614	\$64,519	\$57,132	\$53,751	\$60,555	\$58,902	\$64,526	\$72,817	\$64,157.00	\$769,884.04
2019	\$67,243												\$67,243.00	\$67,243.00
Total Collected:														\$11,051,496.66
2007-2018 Avg.	\$79,267	\$74,921	\$69,147	\$72,287	\$68,146	\$70,889	\$63,400	\$59,734	\$66,597	\$68,596	\$73,640	\$73,607		
5 Year Trailing Avg	\$66,926	\$72,734	\$69,205	\$67,466	\$63,417	\$64,430	\$57,207	\$51,724	\$57,597	\$61,739	\$69,094	\$72,981		Last Updated: 09/06/2018

Above 12 Year Average

\$1 - \$14,999 Below 12 Year Average

> \$15,000 Below 12 Year Average

Total Monthly/Annual MLIA Collections Comparison Fiscal Years 2006 - 2019



MLIA Account Annual Collections Comparison Fiscal Years 2006-2018



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Fiscal Year	Total Annual Collections	Difference from Previous Year		Difference From 13 Year Average	
2006	\$968,707			ABOVE:	\$118,592
2007	\$1,015,383	UP:	\$46,675	ABOVE:	\$165,267
2008	\$944,508	DOWN:	(\$70,875)	ABOVE:	\$94,392
2009	\$886,506	DOWN:	(\$58,002)	ABOVE:	\$36,391
2010	\$752,375	DOWN:	(\$134,131)	BELOW:	(\$97,740)
2011	\$863,722	UP:	\$111,347	ABOVE:	\$13,607
2012	\$812,913	DOWN:	(\$50,809)	BELOW:	(\$37,202)
2013	\$926,068	UP:	\$113,155	ABOVE:	\$75,953
2014	\$722,007	DOWN:	(\$204,060)	BELOW:	(\$128,108)
2015	\$761,908	UP:	\$39,901	BELOW:	(\$88,207)
2016	\$801,187	UP:	\$39,279	BELOW:	(\$48,928)
2017	\$826,329	UP:	\$25,141	BELOW:	(\$23,786)
2018	\$769,884	DOWN:	(\$56,445)	BELOW:	(\$80,231)

13 Year Collections Average (2006-2018) \$850,115