

FY16 MontanaLibrary2Go Budget Overview

<i>Expenses</i>	
Half of annual hosting fee to OverDrive	\$18,000
Minimum content budget	\$145,000
TOTAL OBLIGATION FOR FY16	\$163,000
<i>Initial Amount Collected from Libraries</i>	
Total library enrollment fees to be collected through proposed FY16 cost share formula	\$153,399.49
Anonymous donation to cover consortium share of FY16 annual hosting fee	\$18,000
TOTAL INITIAL BUDGET FOR FY16	\$171,399.49

Recommendations for the initial content budget will be developed by the Selection Committee at their April 8th meeting and will be shared with the membership prior to approval at the April 11th annual meeting.