

FY17 Content Budget

Cost Share Funds from Member Libraries	\$	163,297.84
South Central Federation Donation	\$	718.09
Lewis & Clark Donation	\$	10,760.00
Tamarack Foundation Donation	\$	3,094.46
MSU Great Falls Donation	\$	2,500.00
North Lake County Library District Donation	\$	3,000.00
Broad Valleys Federation Donation	\$	395.01
Pathfinder Federation Donation	\$	319.50

Total	\$	184,084.90
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Holds = \$4,000/month * 12 months =	\$	48,000.00
MARC records	\$	7,363.40

Total for Monthly Purchasing	\$	128,721.50
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AUDIO	
Audio 40% of Total	\$ 51,488.60
Total Purchasing per month	\$ 4,290.72

E-BOOKS	
E-Books 60% of Total	\$ 77,232.90
Total Purchasing/ month	\$ 6,436.08

Fiction (60%)	\$ 2,574.43
All Nonfiction (17.5%)	\$ 750.88
YA Fiction (12.5%)	\$ 536.34
Juv Fiction (10%)	\$ 429.07
	\$ 4,290.72

Fiction (50%)	\$ 3,218.04
All Nonfiction (25%)	\$ 1,609.02
YA Fiction (20%)	\$ 1,287.22
Juv Fiction (5%)	\$ 321.80
	\$ 6,436.08