

Judith Basin County Free Library

Annual Report of Statistics 2014 - 2015

Judith Basin County Free Library patrons visited their public library an average of 6 times throughout the year, for a total of 12,168 visits in 2015.

General

Registered Borrowers	831
Service Area Population	2,072
Square Footage	2,160

Circulation - Total

19,450	
Children's	5,982
Other	13,468
Electronic	1,619
Laptop/Device Checkout - Yearly*	150

Programs - Total

115	
Adult	20
Children's	91
Young Adult	4

Program Attendance - Total

894	
Adult	167
Children's	701
Young Adult	26

Service Hours

67	
Main	43
Branches	24
School	0
Bookmobiles	0
Public Service Hours Per Year	2,236
Number of Weeks Open	52

Automation

Internet Computer Users - Yearly	2,704
Internet Accessible PC's - Used by Public	12
Wireless Sessions - Yearly	600

Interlibrary Loans

In State Borrows	104
In State Loans	91
Out of State Borrows	15
Out of State Loans	30

Staff - Total

2	
FTEs Librarians	2
FTEs with MLS	0
FTEs Other Staff	0
Non-Paid Staff Hours	0

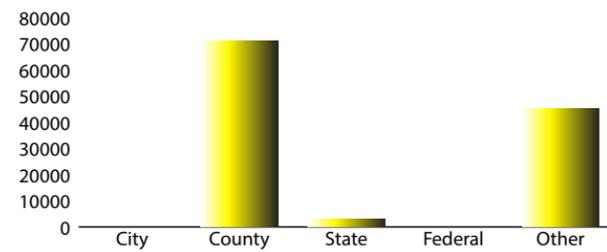
Transactions

Library Visits - Yearly	12,168
Reference - Yearly	676
1:1 Technology Assistance Attendees	110
Technology Class Attendees	8

Income - Total

119,491	
City	0
County	71,194
State - Total	2,930
Coal Severance Tax	1,555
Per Capita/Square Mile	1,375
Federal	0
Other	45,367

Income Comparison



Capital Revenue - Total

389	
Local	389
State	0
Federal	0
Other	0

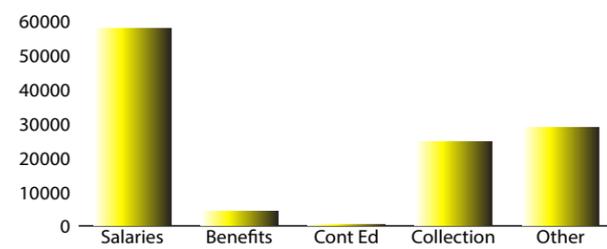
Mills

City	0
County	5
District	0
Additional	0

Expenditures - Total

115,905	
Salaries	57,939
Benefits	4,212
Continuing Education	370
Collection - Total	24,612
Print Materials	11,368
Electronic Materials	3,932
Other Materials	9,312
Other	28,772

Expense Comparison



Capital Expenditures - Total

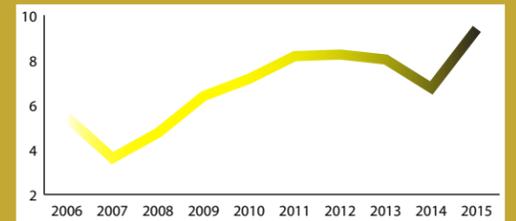
0	
Building	0
Collection	0
Equipment	0
Other	0

Performance Indicators

Circulation Per Capita	9.39
Collection Per Capita	26.83
Collection Turnover Rate	0.35
Expenditures Per Capita	55.94
Income Per Capita	57.67
Visits Per Capita	5.87

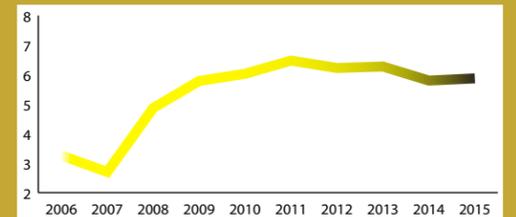
Circulation Per Capita: 2006 - 2015

Relates the number of items a library circulates to the population served.



Visits Per Capita: 2006 - 2015

Relates the number of people visiting the library to the population served.



Income Per Capita: 2006 - 2015

Relates library income to the population served.

