

# Toole County Library

## Annual Report of Statistics 2014 - 2015

Toole County Library patrons visited their public library an average of 6 times throughout the year, for a total of 32,500 visits in 2015.

<b>General</b>	
Registered Borrowers	1,690
Service Area Population	5,324
Square Footage	6,030

<b>Circulation - Total</b>	<b>21,111</b>
Children's	11,127
Other	9,984
Electronic	3,163
Laptop/Device Checkout - Yearly*	0

<b>Programs - Total</b>	<b>107</b>
Adult	14
Children's	93
Young Adult	0

<b>Program Attendance - Total</b>	<b>1,479</b>
Adult	190
Children's	1,289
Young Adult	0

<b>Service Hours</b>	<b>55</b>
Main	36
Branches	19
School	0
Bookmobiles	0
Public Service Hours Per Year	1,976
Number of Weeks Open	52

<b>Automation</b>	
Internet Computer Users - Yearly	3,640
Internet Accessible PC's - Used by Public	5
Wireless Sessions - Yearly	123

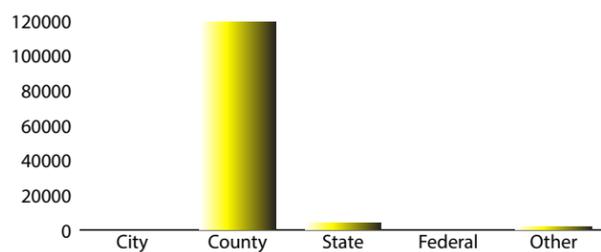
<b>Interlibrary Loans</b>	
In State Borrows	82
In State Loans	53
Out of State Borrows	48
Out of State Loans	13

<b>Staff - Total</b>	<b>2</b>
FTEs Librarians	2
FTEs with MLS	0
FTEs Other Staff	0
Non-Paid Staff Hours	0

<b>Transactions</b>	
Library Visits - Yearly	32,500
Reference - Yearly	2,080
1:1 Technology Assistance Attendees	0
Technology Class Attendees	0

<b>Income - Total</b>	<b>125,336</b>
City	0
County	119,053
State - Total	4,233
Coal Severance Tax	1,710
Per Capita/Square Mile	2,523
Federal	0
Other	2,050

**Income Comparison**

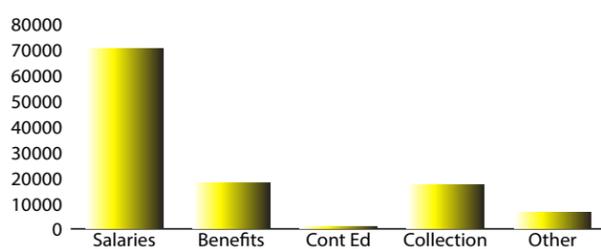


<b>Capital Revenue - Total</b>	<b>63,162</b>
Local	63,162
State	0
Federal	0
Other	0

<b>Mills</b>	
City	0
County	4
District	0
Additional	0

<b>Expenditures - Total</b>	<b>112,442</b>
Salaries	70,184
Benefits	17,825
Continuing Education	869
Collection - Total	17,155
Print Materials	14,930
Electronic Materials	1,225
Other Materials	1,000
Other	6,409

**Expense Comparison**



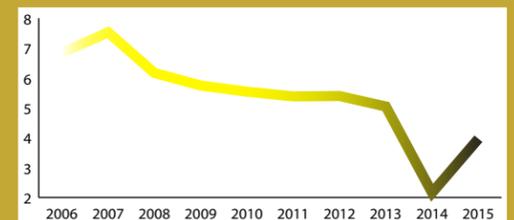
<b>Capital Expenditures - Total</b>	<b>63,162</b>
Building	63,162
Collection	0
Equipment	0
Other	0

### Performance Indicators

Circulation Per Capita	3.97
Collection Per Capita	10.52
Collection Turnover Rate	0.38
Expenditures Per Capita	21.12
Income Per Capita	23.54
Visits Per Capita	6.10

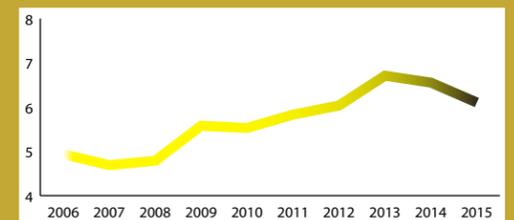
### Circulation Per Capita: 2006 - 2015

Relates the number of items a library circulates to the population served.



### Visits Per Capita: 2006 - 2015

Relates the number of people visiting the library to the population served.



### Income Per Capita: 2006 - 2015

Relates library income to the population served.

