

# Belt Public Library

## Annual Report of Statistics 2014 - 2015

Belt Public Library patrons visited their public library an average of 5 times throughout the year, for a total of 7,176 visits in 2015.

<b>General</b>	
Registered Borrowers	833
Service Area Population	1,459
Square Footage	2,000

<b>Circulation - Total</b>	<b>7,203</b>
Children's	2,992
Other	4,211
Electronic	0
Laptop/Device Checkout - Yearly*	0

<b>Programs - Total</b>	<b>0</b>
Adult	0
Children's	0
Young Adult	0

<b>Program Attendance - Total</b>	<b>0</b>
Adult	0
Children's	0
Young Adult	0

<b>Service Hours</b>	<b>30</b>
Main	30
Branches	0
School	0
Bookmobiles	0
Public Service Hours Per Year	1,560
Number of Weeks Open	52

<b>Automation</b>	
Internet Computer Users - Yearly	4,160
Internet Accessible PC's - Used by Public	12
Wireless Sessions - Yearly	0

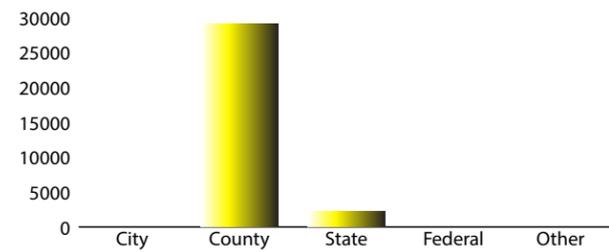
<b>Interlibrary Loans</b>	
In State Borrows	65
In State Loans	0
Out of State Borrows	0
Out of State Loans	0

<b>Staff - Total</b>	<b>1</b>
FTEs Librarians	1
FTEs with MLS	0
FTEs Other Staff	0
Non-Paid Staff Hours	0

<b>Transactions</b>	
Library Visits - Yearly	7,176
Reference - Yearly	1,300
1:1 Technology Assistance Attendees	0
Technology Class Attendees	0

<b>Income - Total</b>	<b>31,364</b>
City	0
County	29,128
State - Total	2,236
Coal Severance Tax	1,710
Per Capita/Square Mile	525
Federal	0
Other	0

**Income Comparison**

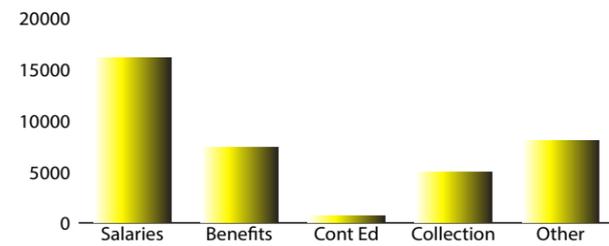


<b>Capital Revenue - Total</b>	<b>0</b>
Local	0
State	0
Federal	0
Other	0

<b>Mills</b>	
City	0
County	1
District	0
Additional	0

<b>Expenditures - Total</b>	<b>37,184</b>
Salaries	16,128
Benefits	7,380
Continuing Education	676
Collection - Total	5,000
Print Materials	5,000
Electronic Materials	0
Other Materials	0
Other	8,000

**Expense Comparison**



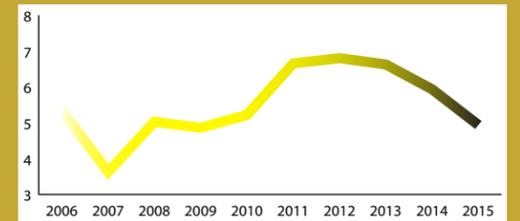
<b>Capital Expenditures - Total</b>	<b>0</b>
Building	0
Collection	0
Equipment	0
Other	0

### Performance Indicators

Circulation Per Capita	4.94
Collection Per Capita	6.31
Collection Turnover Rate	0.78
Expenditures Per Capita	25.49
Income Per Capita	21.50
Visits Per Capita	4.92

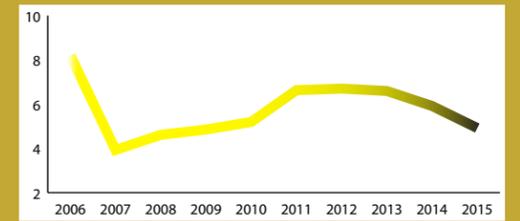
### Circulation Per Capita: 2006 - 2015

Relates the number of items a library circulates to the population served.



### Visits Per Capita: 2006 - 2015

Relates the number of people visiting the library to the population served.



### Income Per Capita: 2006 - 2015

Relates library income to the population served.

