

# Glendive Public Library

## Annual Report of Statistics 2014 - 2015

Glendive Public Library patrons visited their public library an average of 4 times throughout the year, for a total of 36,348 visits in 2015.

### General

Registered Borrowers	2,481
Service Area Population	8,966
Square Footage	9,800

### Circulation - Total

Children's	11,820
Other	14,879
Electronic	4,141
Laptop/Device Checkout - Yearly*	0

### Programs - Total

Adult	21
Children's	165
Young Adult	3

### Program Attendance - Total

Adult	942
Children's	4,966
Young Adult	36

### Service Hours

Main	45
Branches	12
School	0
Bookmobiles	0
Public Service Hours Per Year	2,365
Number of Weeks Open	52

### Automation

Internet Computer Users - Yearly	18,200
Internet Accessible PC's - Used by Public	11
Wireless Sessions - Yearly	1,600

### Interlibrary Loans

In State Borrows	1,684
In State Loans	2,922
Out of State Borrows	114
Out of State Loans	51

### Staff - Total

FTEs Librarians	1
FTEs with MLS	0
FTEs Other Staff	3
Non-Paid Staff Hours	2

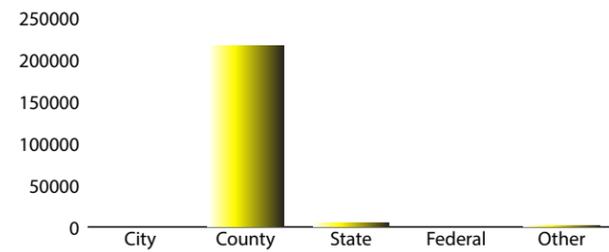
### Transactions

Library Visits - Yearly	36,348
Reference - Yearly	2,496
1:1 Technology Assistance Attendees	260
Technology Class Attendees	56

### Income - Total

<b>Income - Total</b>	<b>223,379</b>
City	0
County	216,000
State - Total	5,379
Coal Severance Tax	1,425
Per Capita/Square Mile	3,954
Federal	0
Other	2,000

### Income Comparison



### Capital Revenue - Total

<b>Capital Revenue - Total</b>	<b>0</b>
Local	0
State	0
Federal	0
Other	0

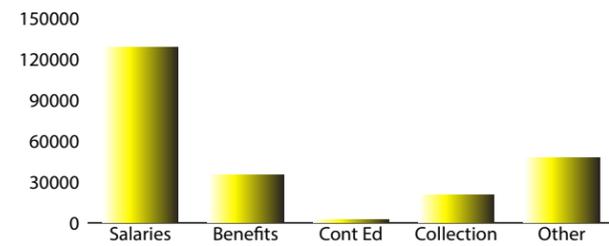
### Mills

City	0
County	5
District	0
Additional	3

### Expenditures - Total

<b>Expenditures - Total</b>	<b>234,085</b>
Salaries	128,384
Benefits	35,178
Continuing Education	2,017
Collection - Total	20,567
Print Materials	18,117
Electronic Materials	2,450
Other Materials	0
Other	47,939

### Expense Comparison



### Capital Expenditures - Total

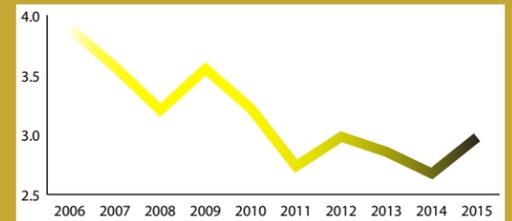
<b>Capital Expenditures - Total</b>	<b>0</b>
Building	0
Collection	0
Equipment	0
Other	0

### Performance Indicators

Circulation Per Capita	2.98
Collection Per Capita	5.07
Collection Turnover Rate	0.59
Expenditures Per Capita	26.11
Income Per Capita	24.91
Visits Per Capita	4.05

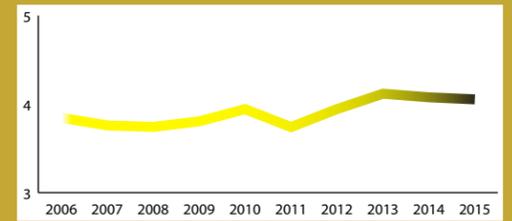
### Circulation Per Capita: 2006 - 2015

Relates the number of items a library circulates to the population served.



### Visits Per Capita: 2006 - 2015

Relates the number of people visiting the library to the population served.



### Income Per Capita: 2006 - 2015

Relates library income to the population served.

