

# Rosebud County Library

## Annual Report of Statistics 2014 - 2015

Rosebud County Library patrons visited their public library an average of 3 times throughout the year, for a total of 31,876 visits in 2015.

<b>General</b>	
Registered Borrowers	4,387
Service Area Population	9,951
Square Footage	5,000

<b>Circulation - Total</b>	<b>55,580</b>
Children's	11,734
Other	43,846
Electronic	3,059
Laptop/Device Checkout - Yearly*	0

<b>Programs - Total</b>	<b>414</b>
Adult	104
Children's	211
Young Adult	99

<b>Program Attendance - Total</b>	<b>5,024</b>
Adult	2,233
Children's	2,030
Young Adult	761

<b>Service Hours</b>	<b>81</b>
Main	41
Branches	40
School	0
Bookmobiles	0
Public Service Hours Per Year	2,184
Number of Weeks Open	52

<b>Automation</b>	
Internet Computer Users - Yearly	5,356
Internet Accessible PC's - Used by Public	22
Wireless Sessions - Yearly	773

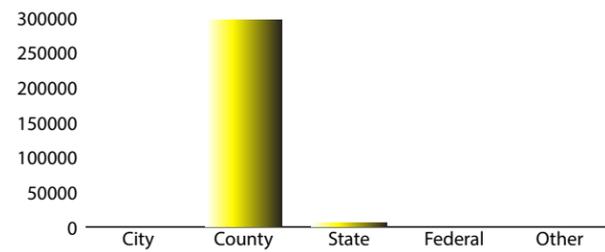
<b>Interlibrary Loans</b>	
In State Borrows	52
In State Loans	393
Out of State Borrows	89
Out of State Loans	257

<b>Staff - Total</b>	<b>5</b>
FTEs Librarians	3
FTEs with MLS	0
FTEs Other Staff	3
Non-Paid Staff Hours	10

<b>Transactions</b>	
Library Visits - Yearly	31,876
Reference - Yearly	2,600
1:1 Technology Assistance Attendees	226
Technology Class Attendees	9

<b>Income - Total</b>	<b>302,722</b>
City	0
County	296,200
State - Total	6,522
Coal Severance Tax	1,555
Per Capita/Square Mile	4,967
Federal	0
Other	0

**Income Comparison**

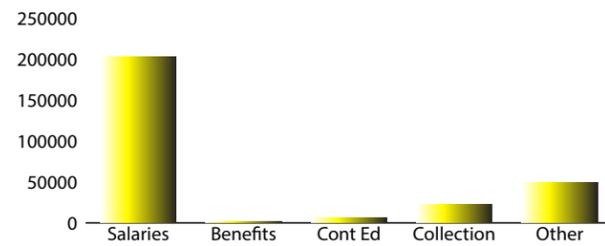


<b>Capital Revenue - Total</b>	<b>0</b>
Local	0
State	0
Federal	0
Other	0

<b>Mills</b>	
City	0
County	2
District	0
Additional	0

<b>Expenditures - Total</b>	<b>282,721</b>
Salaries	202,219
Benefits	2,035
Continuing Education	6,204
Collection - Total	22,736
Print Materials	17,709
Electronic Materials	2,027
Other Materials	3,000
Other	49,527

**Expense Comparison**



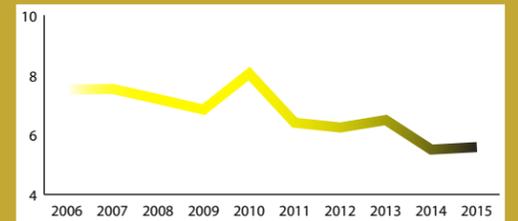
<b>Capital Expenditures - Total</b>	<b>0</b>
Building	0
Collection	0
Equipment	0
Other	0

### Performance Indicators

Circulation Per Capita	5.59
Collection Per Capita	13.23
Collection Turnover Rate	0.42
Expenditures Per Capita	28.41
Income Per Capita	30.42
Visits Per Capita	3.20

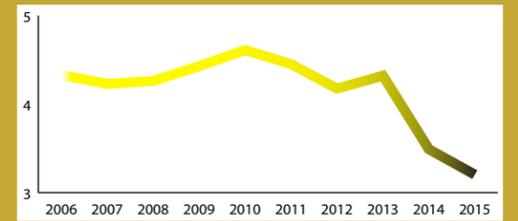
### Circulation Per Capita: 2006 - 2015

Relates the number of items a library circulates to the population served.



### Visits Per Capita: 2006 - 2015

Relates the number of people visiting the library to the population served.



### Income Per Capita: 2006 - 2015

Relates library income to the population served.

