

# Fallon County Library

## Annual Report of Statistics 2014 - 2015

Fallon County Library patrons visited their public library an average of 4 times throughout the year, for a total of 12,168 visits in 2015.

<b>General</b>	
Registered Borrowers	1,515
Service Area Population	2,890
Square Footage	3,600

<b>Circulation - Total</b>	<b>22,048</b>
Children's	10,854
Other	11,194
Electronic	820
Laptop/Device Checkout - Yearly*	0

<b>Programs - Total</b>	<b>42</b>
Adult	0
Children's	42
Young Adult	0

<b>Program Attendance - Total</b>	<b>933</b>
Adult	105
Children's	828
Young Adult	0

<b>Service Hours</b>	<b>45</b>
Main	45
Branches	0
School	0
Bookmobiles	0
Public Service Hours Per Year	2,250
Number of Weeks Open	52

<b>Automation</b>	
Internet Computer Users - Yearly	2,444
Internet Accessible PC's - Used by Public	6
Wireless Sessions - Yearly	144

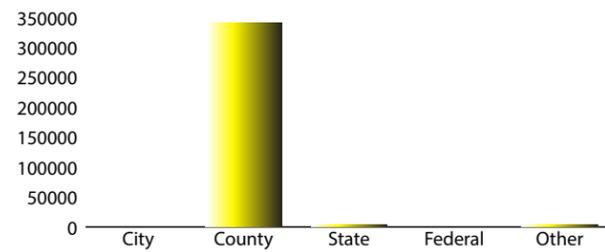
<b>Interlibrary Loans</b>	
In State Borrows	51
In State Loans	91
Out of State Borrows	80
Out of State Loans	53

<b>Staff - Total</b>	<b>3</b>
FTEs Librarians	1
FTEs with MLS	0
FTEs Other Staff	2
Non-Paid Staff Hours	0

<b>Transactions</b>	
Library Visits - Yearly	12,168
Reference - Yearly	104
1:1 Technology Assistance Attendees	0
Technology Class Attendees	0

<b>Income - Total</b>	<b>347,571</b>
City	0
County	340,668
State - Total	2,997
Coal Severance Tax	1,425
Per Capita/Square Mile	1,573
Federal	0
Other	3,906

**Income Comparison**

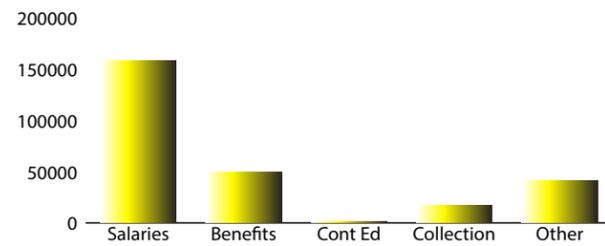


<b>Capital Revenue - Total</b>	<b>0</b>
Local	0
State	0
Federal	0
Other	0

<b>Mills</b>	
City	0
County	2
District	0
Additional	0

<b>Expenditures - Total</b>	<b>267,738</b>
Salaries	157,865
Benefits	49,673
Continuing Education	1,280
Collection - Total	17,372
Print Materials	13,287
Electronic Materials	4,085
Other Materials	0
Other	41,548

**Expense Comparison**



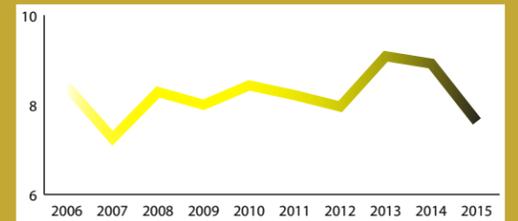
<b>Capital Expenditures - Total</b>	<b>14,508</b>
Building	0
Collection	14,508
Equipment	0
Other	0

### Performance Indicators

Circulation Per Capita	7.63
Collection Per Capita	15.09
Collection Turnover Rate	0.51
Expenditures Per Capita	92.64
Income Per Capita	120.27
Visits Per Capita	4.21

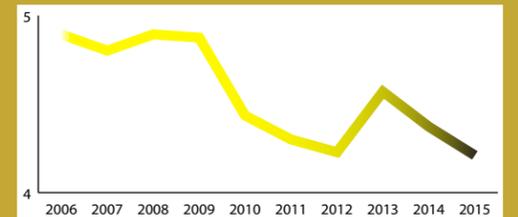
### Circulation Per Capita: 2006 - 2015

Relates the number of items a library circulates to the population served.



### Visits Per Capita: 2006 - 2015

Relates the number of people visiting the library to the population served.



### Income Per Capita: 2006 - 2015

Relates library income to the population served.

