

Roosevelt County Library

Annual Report of Statistics 2014 - 2015

Roosevelt County Library patrons visited their public library an average of 3 times throughout the year, for a total of 32,864 visits in 2015.

General

Registered Borrowers	4,502
Service Area Population	10,425
Square Footage	4,144

Circulation - Total

27,254	
Children's	8,995
Other	18,259
Electronic	1,874
Laptop/Device Checkout - Yearly*	0

Programs - Total

127	
Adult	36
Children's	90
Young Adult	1

Program Attendance - Total

994	
Adult	367
Children's	626
Young Adult	1

Service Hours

85	
Main	49
Branches	36
School	0
Bookmobiles	0
Public Service Hours Per Year	2,466
Number of Weeks Open	52

Automation

Internet Computer Users - Yearly	11,180
Internet Accessible PC's - Used by Public	13
Wireless Sessions - Yearly	0

Interlibrary Loans

In State Borrows	270
In State Loans	332
Out of State Borrows	167
Out of State Loans	39

Staff - Total

6	
FTEs Librarians	2
FTEs with MLS	0
FTEs Other Staff	4
Non-Paid Staff Hours	1

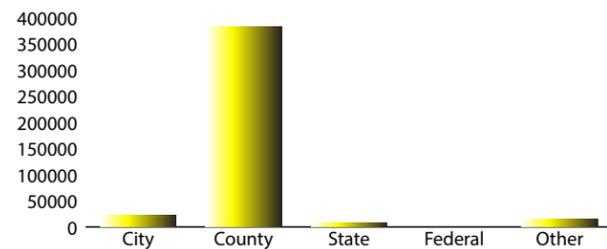
Transactions

Library Visits - Yearly	32,864
Reference - Yearly	2,704
1:1 Technology Assistance Attendees	222
Technology Class Attendees	0

Income - Total

427,178	
City	23,207
County	382,082
State - Total	7,454
Coal Severance Tax	2,997
Per Capita/Square Mile	4,457
Federal	0
Other	14,435

Income Comparison



Capital Revenue - Total

0	
Local	0
State	0
Federal	0
Other	0

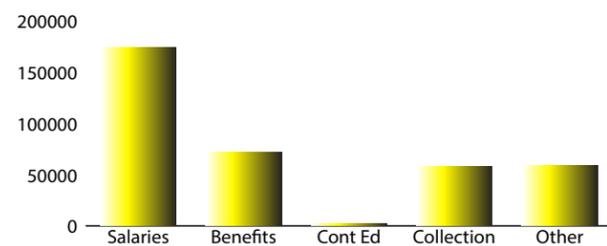
Mills

City	1
County	7
District	0
Additional	0

Expenditures - Total

364,853	
Salaries	174,004
Benefits	72,000
Continuing Education	2,121
Collection - Total	57,706
Print Materials	43,155
Electronic Materials	7,103
Other Materials	7,448
Other	59,022

Expense Comparison



Capital Expenditures - Total

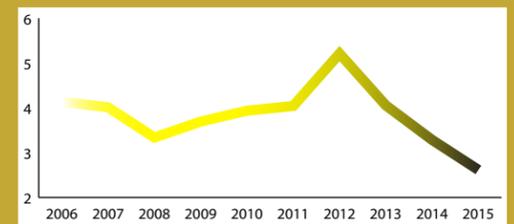
0	
Building	0
Collection	0
Equipment	0
Other	0

Performance Indicators

Circulation Per Capita	2.61
Collection Per Capita	7.06
Collection Turnover Rate	0.37
Expenditures Per Capita	35.00
Income Per Capita	40.98
Visits Per Capita	3.15

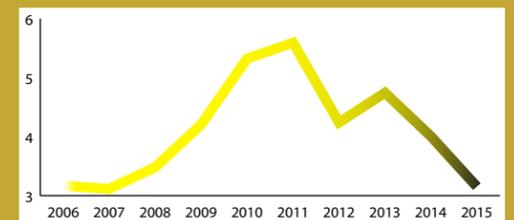
Circulation Per Capita: 2006 - 2015

Relates the number of items a library circulates to the population served.



Visits Per Capita: 2006 - 2015

Relates the number of people visiting the library to the population served.



Income Per Capita: 2006 - 2015

Relates library income to the population served.

