

Laurel Public Library

Annual Report of Statistics 2014 - 2015

Laurel Public Library patrons visited their public library an average of 4 times throughout the year, for a total of 23,972 visits in 2015.

General	
Registered Borrowers	3,377
Service Area Population	6,718
Square Footage	6,000

Circulation - Total	35,906
Children's	14,612
Other	21,294
Electronic	3,004
Laptop/Device Checkout - Yearly*	0

Programs - Total	346
Adult	142
Children's	62
Young Adult	142

Program Attendance - Total	1,414
Adult	560
Children's	425
Young Adult	429

Service Hours	48
Main	48
Branches	0
School	0
Bookmobiles	0
Public Service Hours Per Year	2,380
Number of Weeks Open	52

Automation	
Internet Computer Users - Yearly	10,296
Internet Accessible PC's - Used by Public	16
Wireless Sessions - Yearly	772

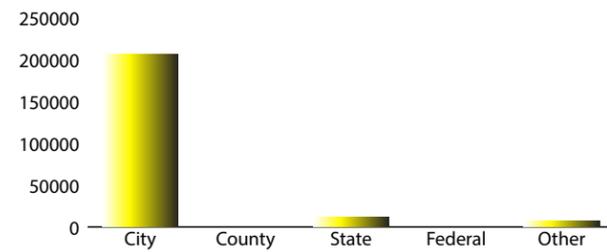
Interlibrary Loans	
In State Borrows	38
In State Loans	220
Out of State Borrows	0
Out of State Loans	9

Staff - Total	4
FTEs Librarians	1
FTEs with MLS	0
FTEs Other Staff	3
Non-Paid Staff Hours	15

Transactions	
Library Visits - Yearly	23,972
Reference - Yearly	2,912
1:1 Technology Assistance Attendees	705
Technology Class Attendees	82

Income - Total	224,412
City	206,145
County	0
State - Total	11,371
Coal Severance Tax	8,987
Per Capita/Square Mile	2,384
Federal	0
Other	6,896

Income Comparison

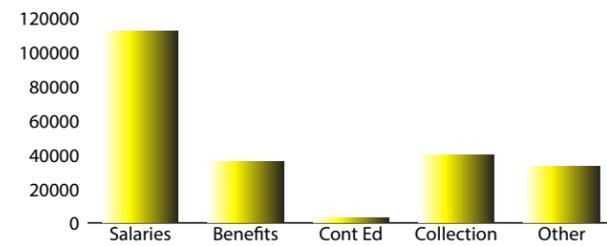


Capital Revenue - Total	0
Local	0
State	0
Federal	0
Other	0

Mills	
City	0
County	0
District	0
Additional	0

Expenditures - Total	223,651
Salaries	112,078
Benefits	35,904
Continuing Education	2,876
Collection - Total	39,890
Print Materials	27,928
Electronic Materials	7,897
Other Materials	4,065
Other	32,903

Expense Comparison



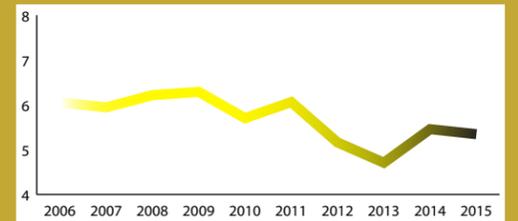
Capital Expenditures - Total	0
Building	0
Collection	0
Equipment	0
Other	0

Performance Indicators

Circulation Per Capita	5.34
Collection Per Capita	8.43
Collection Turnover Rate	0.63
Expenditures Per Capita	33.29
Income Per Capita	33.40
Visits Per Capita	3.57

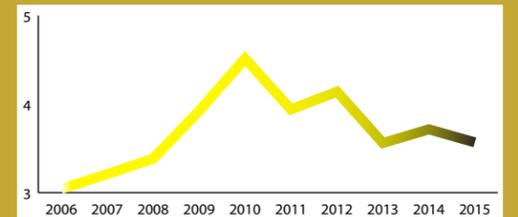
Circulation Per Capita: 2006 - 2015

Relates the number of items a library circulates to the population served.



Visits Per Capita: 2006 - 2015

Relates the number of people visiting the library to the population served.



Income Per Capita: 2006 - 2015

Relates library income to the population served.

