

Billings Public Library

Annual Report of Statistics 2014 - 2015

Billings Public Library patrons visited their public library an average of 3 times throughout the year, for a total of 363,168 visits in 2015.

General	
Registered Borrowers	59,581
Service Area Population	141,254
Square Footage	66,000

Circulation - Total	874,880
Children's	320,902
Other	553,978
Electronic	84,583
Laptop/Device Checkout - Yearly*	8

Programs - Total	1,314
Adult	255
Children's	697
Young Adult	362

Program Attendance - Total	30,843
Adult	4,303
Children's	24,418
Young Adult	2,122

Service Hours	142
Main	63
Branches	51
School	0
Bookmobiles	28
Public Service Hours Per Year	3,122
Number of Weeks Open	52

Automation	
Internet Computer Users - Yearly	83,824
Internet Accessible PC's - Used by Public	113
Wireless Sessions - Yearly	23,195

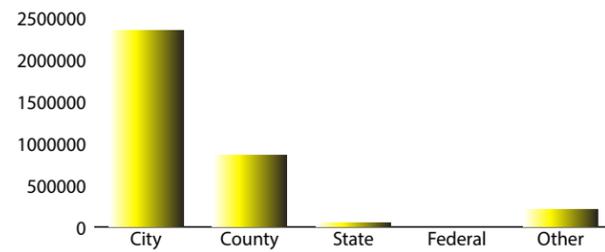
Interlibrary Loans	
In State Borrows	68
In State Loans	131
Out of State Borrows	5
Out of State Loans	4

Staff - Total	33
FTEs Librarians	12
FTEs with MLS	9
FTEs Other Staff	21
Non-Paid Staff Hours	158

Transactions	
Library Visits - Yearly	363,168
Reference - Yearly	11,336
1:1 Technology Assistance Attendees	6,489
Technology Class Attendees	854

Income - Total	3,459,592
City	2,340,621
County	861,281
State - Total	51,688
Coal Severance Tax	1,555
Per Capita/Square Mile	50,133
Federal	0
Other	206,002

Income Comparison

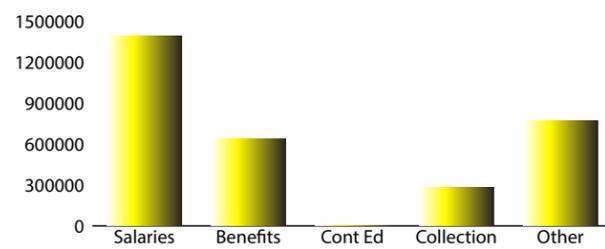


Capital Revenue - Total	1,921,579
Local	1,921,579
State	0
Federal	0
Other	0

Mills	
City	10
County	3
District	0
Additional	0

Expenditures - Total	3,073,593
Salaries	1,386,545
Benefits	633,621
Continuing Education	4,073
Collection - Total	280,213
Print Materials	159,800
Electronic Materials	78,824
Other Materials	41,589
Other	769,141

Expense Comparison



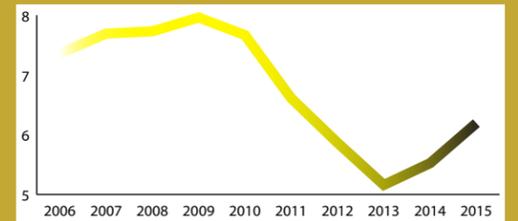
Capital Expenditures - Total	1,921,579
Building	1,908,128
Collection	0
Equipment	13,451
Other	0

Performance Indicators

Circulation Per Capita	6.19
Collection Per Capita	1.64
Collection Turnover Rate	3.78
Expenditures Per Capita	21.76
Income Per Capita	24.49
Visits Per Capita	2.57

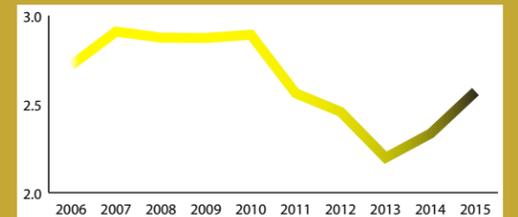
Circulation Per Capita: 2006 - 2015

Relates the number of items a library circulates to the population served.



Visits Per Capita: 2006 - 2015

Relates the number of people visiting the library to the population served.



Income Per Capita: 2006 - 2015

Relates library income to the population served.

