

# Thompson Falls Public Library

## Annual Report of Statistics 2014 - 2015

Thompson Falls Public Library patrons visited their public library an average of 5 times throughout the year, for a total of 25,428 visits in 2015.

### General

Registered Borrowers	2,766
Service Area Population	4,963
Square Footage	3,000

### Circulation - Total

<b>Circulation - Total</b>	<b>31,672</b>
Children's	7,553
Other	24,119
Electronic	2,244
Laptop/Device Checkout - Yearly*	0

### Programs - Total

<b>Programs - Total</b>	<b>86</b>
Adult	11
Children's	65
Young Adult	10

### Program Attendance - Total

<b>Program Attendance - Total</b>	<b>704</b>
Adult	215
Children's	471
Young Adult	18

### Service Hours

<b>Service Hours</b>	<b>36</b>
Main	36
Branches	0
School	0
Bookmobiles	0
Public Service Hours Per Year	1,834
Number of Weeks Open	52

### Automation

Internet Computer Users - Yearly	5,304
Internet Accessible PC's - Used by Public	7
Wireless Sessions - Yearly	3,648

### Interlibrary Loans

In State Borrows	115
In State Loans	111
Out of State Borrows	108
Out of State Loans	83

### Staff - Total

<b>Staff - Total</b>	<b>2</b>
FTEs Librarians	2
FTEs with MLS	0
FTEs Other Staff	0
Non-Paid Staff Hours	3

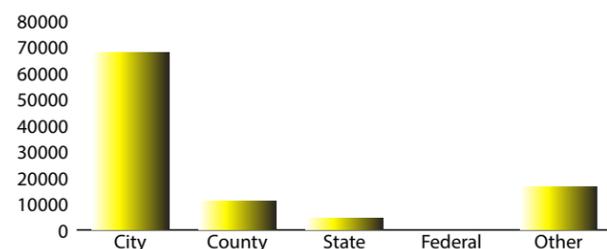
### Transactions

Library Visits - Yearly	25,428
Reference - Yearly	2,912
1:1 Technology Assistance Attendees	364
Technology Class Attendees	0

### Income - Total

<b>Income - Total</b>	<b>99,722</b>
City	67,704
County	11,054
State - Total	4,548
Coal Severance Tax	2,373
Per Capita/Square Mile	2,175
Federal	0
Other	16,416

### Income Comparison



### Capital Revenue - Total

<b>Capital Revenue - Total</b>	<b>0</b>
Local	0
State	0
Federal	0
Other	0

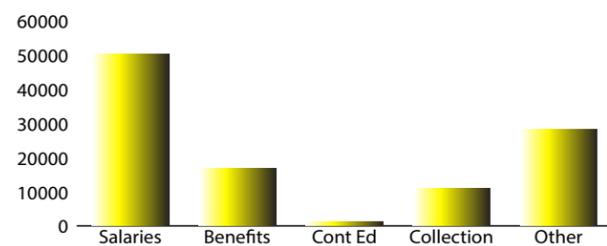
### Mills

City	0
County	0
District	7
Additional	0

### Expenditures - Total

<b>Expenditures - Total</b>	<b>107,508</b>
Salaries	50,268
Benefits	16,829
Continuing Education	1,126
Collection - Total	11,004
Print Materials	9,539
Electronic Materials	965
Other Materials	500
Other	28,281

### Expense Comparison



### Capital Expenditures - Total

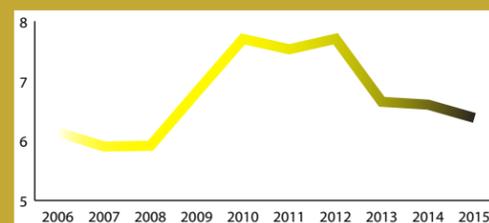
<b>Capital Expenditures - Total</b>	<b>0</b>
Building	0
Collection	0
Equipment	0
Other	0

### Performance Indicators

Circulation Per Capita	6.38
Collection Per Capita	8.73
Collection Turnover Rate	0.73
Expenditures Per Capita	21.66
Income Per Capita	20.09
Visits Per Capita	5.12

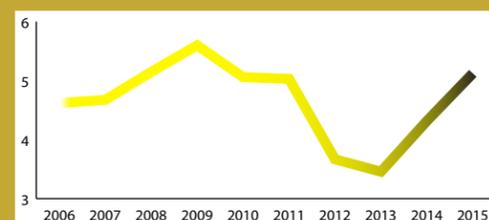
### Circulation Per Capita: 2006 - 2015

Relates the number of items a library circulates to the population served.



### Visits Per Capita: 2006 - 2015

Relates the number of people visiting the library to the population served.



### Income Per Capita: 2006 - 2015

Relates library income to the population served.

