

North Valley Public Library

Annual Report of Statistics 2014 - 2015

North Valley Public Library patrons visited their public library an average of 5 times throughout the year, for a total of 48,308 visits in 2015.

General

Registered Borrowers	5,732
Service Area Population	10,283
Square Footage	6,540

Circulation - Total

75,882	
Children's	18,777
Other	57,105
Electronic	6,741
Laptop/Device Checkout - Yearly*	0

Programs - Total

639	
Adult	223
Children's	396
Young Adult	20

Program Attendance - Total

5,926	
Adult	2,309
Children's	3,525
Young Adult	92

Service Hours

52	
Main	52
Branches	0
School	0
Bookmobiles	0
Public Service Hours Per Year	2,704
Number of Weeks Open	52

Automation

Internet Computer Users - Yearly	12,740
Internet Accessible PC's - Used by Public	16
Wireless Sessions - Yearly	0

Interlibrary Loans

In State Borrows	13,778
In State Loans	12,492
Out of State Borrows	314
Out of State Loans	162

Staff - Total

5	
FTEs Librarians	1
FTEs with MLS	2
FTEs Other Staff	4
Non-Paid Staff Hours	25

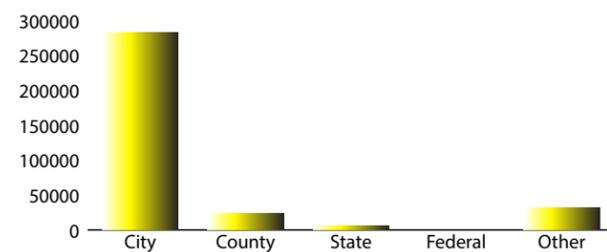
Transactions

Library Visits - Yearly	48,308
Reference - Yearly	13,780
1:1 Technology Assistance Attendees	78
Technology Class Attendees	0

Income - Total

342,723	
City	282,256
County	23,136
State - Total	6,081
Coal Severance Tax	2,373
Per Capita/Square Mile	3,708
Federal	0
Other	31,250

Income Comparison



Capital Revenue - Total

2,083	
Local	0
State	0
Federal	0
Other	2,083

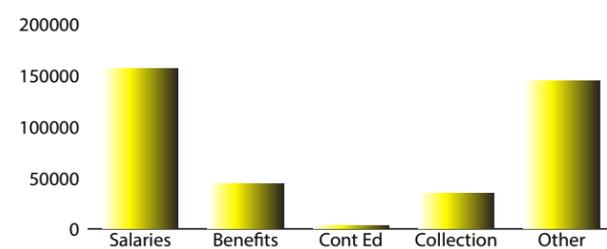
Mills

City	0
County	0
District	16
Additional	0

Expenditures - Total

382,705	
Salaries	156,536
Benefits	44,003
Continuing Education	3,452
Collection - Total	34,723
Print Materials	20,033
Electronic Materials	5,930
Other Materials	8,760
Other	143,991

Expense Comparison



Capital Expenditures - Total

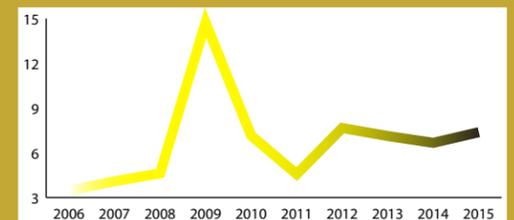
0	
Building	0
Collection	0
Equipment	0
Other	0

Performance Indicators

Circulation Per Capita	7.38
Collection Per Capita	5.31
Collection Turnover Rate	1.39
Expenditures Per Capita	37.22
Income Per Capita	33.33
Visits Per Capita	4.70

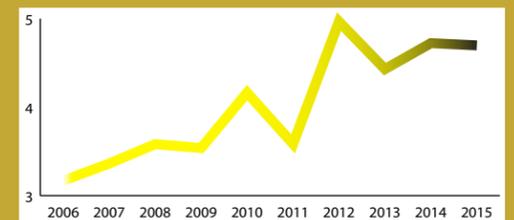
Circulation Per Capita: 2006 - 2015

Relates the number of items a library circulates to the population served.



Visits Per Capita: 2006 - 2015

Relates the number of people visiting the library to the population served.



Income Per Capita: 2006 - 2015

Relates library income to the population served.

