

North Lake County Public Library

Annual Report of Statistics 2014 - 2015

North Lake County Public Library patrons visited their public library an average of 5 times throughout the year, for a total of 52,260 visits in 2015.

General	
Registered Borrowers	10,515
Service Area Population	11,105
Square Footage	10,300

Circulation - Total	67,972
Children's	19,893
Other	48,079
Electronic	6,868
Laptop/Device Checkout - Yearly*	0

Programs - Total	447
Adult	18
Children's	412
Young Adult	17

Program Attendance - Total	6,715
Adult	1,449
Children's	4,503
Young Adult	763

Service Hours	50
Main	50
Branches	0
School	0
Bookmobiles	0
Public Service Hours Per Year	2,347
Number of Weeks Open	52

Automation	
Internet Computer Users - Yearly	12,480
Internet Accessible PC's - Used by Public	21
Wireless Sessions - Yearly	3,656

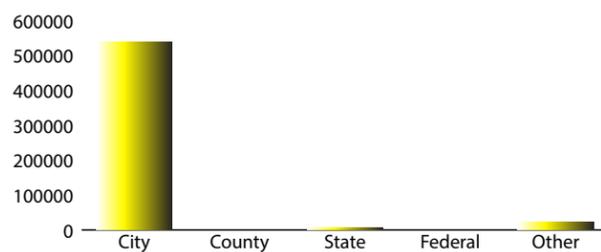
Interlibrary Loans	
In State Borrows	6,208
In State Loans	6,620
Out of State Borrows	39
Out of State Loans	64

Staff - Total	7
FTEs Librarians	6
FTEs with MLS	0
FTEs Other Staff	1
Non-Paid Staff Hours	4

Transactions	
Library Visits - Yearly	52,260
Reference - Yearly	2,340
1:1 Technology Assistance Attendees	285
Technology Class Attendees	61

Income - Total	566,742
City	537,439
County	0
State - Total	6,518
Coal Severance Tax	2,373
Per Capita/Square Mile	4,145
Federal	0
Other	22,785

Income Comparison

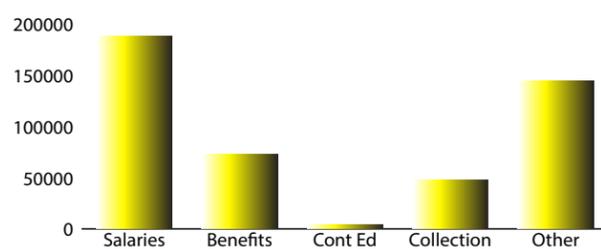


Capital Revenue - Total	0
Local	0
State	0
Federal	0
Other	0

Mills	
City	0
County	0
District	11
Additional	0

Expenditures - Total	456,730
Salaries	188,097
Benefits	72,607
Continuing Education	4,467
Collection - Total	47,378
Print Materials	21,626
Electronic Materials	19,625
Other Materials	6,127
Other	144,181

Expense Comparison



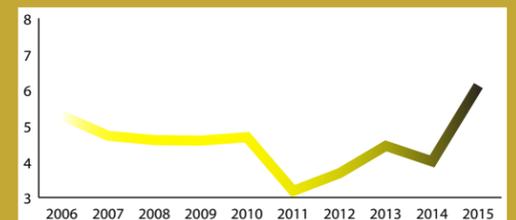
Capital Expenditures - Total	23,958
Building	0
Collection	0
Equipment	23,958
Other	0

Performance Indicators

Circulation Per Capita	6.12
Collection Per Capita	5.17
Collection Turnover Rate	1.18
Expenditures Per Capita	41.13
Income Per Capita	51.03
Visits Per Capita	4.71

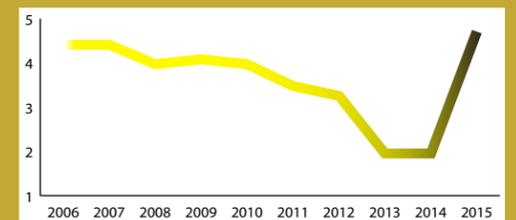
Circulation Per Capita: 2006 - 2015

Relates the number of items a library circulates to the population served.



Visits Per Capita: 2006 - 2015

Relates the number of people visiting the library to the population served.



Income Per Capita: 2006 - 2015

Relates library income to the population served.

