

# Thompson-Hickman County Library

## Annual Report of Statistics 2014 - 2015

Thompson-Hickman County Library patrons visited their public library an average of 1 times throughout the year, for a total of 7,020 visits in 2015.

### General

Registered Borrowers	1,556
Service Area Population	4,820
Square Footage	3,853

### Circulation - Total

<b>11,028</b>	
Children's	3,985
Other	7,043
Electronic	247
Laptop/Device Checkout - Yearly*	8

### Programs - Total

<b>80</b>	
Adult	28
Children's	52
Young Adult	0

### Program Attendance - Total

<b>1,197</b>	
Adult	681
Children's	516
Young Adult	0

### Service Hours

<b>40</b>	
Main	40
Branches	0
School	0
Bookmobiles	0
Public Service Hours Per Year	2,000
Number of Weeks Open	52

### Automation

Internet Computer Users - Yearly	2,652
Internet Accessible PC's - Used by Public	8
Wireless Sessions - Yearly	1,912

### Interlibrary Loans

In State Borrows	60
In State Loans	45
Out of State Borrows	0
Out of State Loans	0

### Staff - Total

<b>2</b>	
FTEs Librarians	2
FTEs with MLS	1
FTEs Other Staff	0
Non-Paid Staff Hours	10

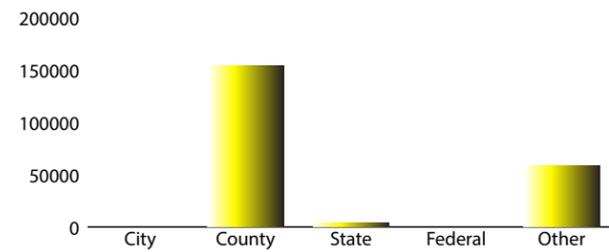
### Transactions

Library Visits - Yearly	7,020
Reference - Yearly	1,820
1:1 Technology Assistance Attendees	0
Technology Class Attendees	0

### Income - Total

<b>216,519</b>	
City	0
County	154,196
State - Total	3,944
Coal Severance Tax	1,480
Per Capita/Square Mile	2,464
Federal	0
Other	58,379

### Income Comparison



### Capital Revenue - Total

<b>95,879</b>	
Local	95,879
State	0
Federal	0
Other	0

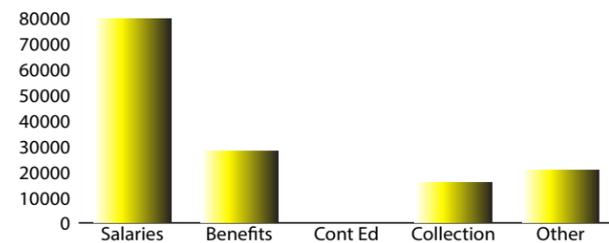
### Mills

City	0
County	2
District	0
Additional	6

### Expenditures - Total

<b>143,606</b>	
Salaries	79,519
Benefits	27,897
Continuing Education	0
Collection - Total	15,566
Print Materials	8,685
Electronic Materials	2,174
Other Materials	4,707
Other	20,624

### Expense Comparison



### Capital Expenditures - Total

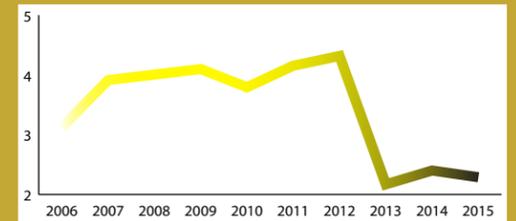
<b>709,101</b>	
Building	673,101
Collection	0
Equipment	36,000
Other	0

### Performance Indicators

Circulation Per Capita	2.29
Collection Per Capita	5.78
Collection Turnover Rate	0.40
Expenditures Per Capita	29.79
Income Per Capita	44.92
Visits Per Capita	1.46

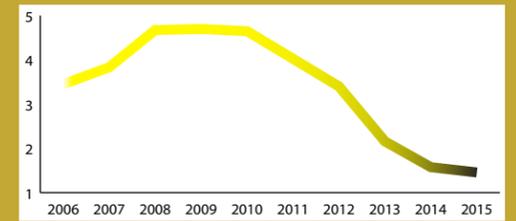
### Circulation Per Capita: 2006 - 2015

Relates the number of items a library circulates to the population served.



### Visits Per Capita: 2006 - 2015

Relates the number of people visiting the library to the population served.



### Income Per Capita: 2006 - 2015

Relates library income to the population served.

