

Three Forks Community Library

Annual Report of Statistics 2014 - 2015

Three Forks Community Library patrons visited their public library an average of 5 times throughout the year, for a total of 20,644 visits in 2015.

General

Registered Borrowers	1,027
Service Area Population	4,097
Square Footage	4,500

Circulation - Total

Children's	8,889
Other	12,442
Electronic	1,820
Laptop/Device Checkout - Yearly*	0

Programs - Total

Adult	9
Children's	45
Young Adult	6

Program Attendance - Total

Adult	138
Children's	744
Young Adult	17

Service Hours

Main	44
Branches	0
School	0
Bookmobiles	0
Public Service Hours Per Year	2,176
Number of Weeks Open	52

Automation

Internet Computer Users - Yearly	8,216
Internet Accessible PC's - Used by Public	9
Wireless Sessions - Yearly	0

Interlibrary Loans

In State Borrows	607
In State Loans	1,592
Out of State Borrows	16
Out of State Loans	14

Staff - Total

FTEs Librarians	1
FTEs with MLS	0
FTEs Other Staff	1
Non-Paid Staff Hours	0

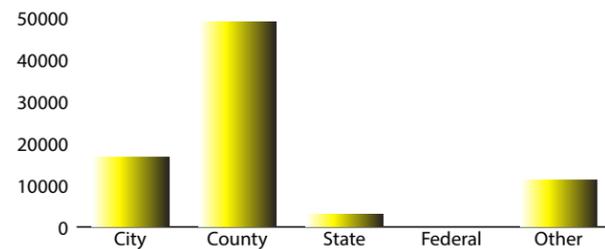
Transactions

Library Visits - Yearly	20,644
Reference - Yearly	6,500
1:1 Technology Assistance Attendees	0
Technology Class Attendees	0

Income - Total

Income - Total	79,881
City	16,761
County	49,052
State - Total	2,945
Coal Severance Tax	1,480
Per Capita/Square Mile	1,465
Federal	0
Other	11,123

Income Comparison



Capital Revenue - Total

Capital Revenue - Total	0
Local	0
State	0
Federal	0
Other	0

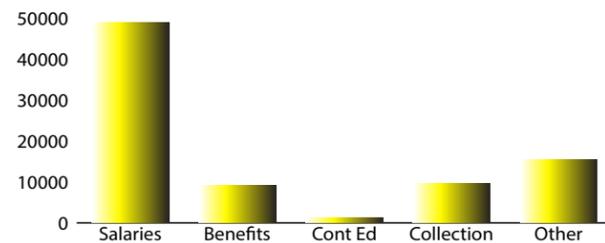
Mills

City	6
County	6
District	0
Additional	0

Expenditures - Total

Expenditures - Total	84,203
Salaries	48,860
Benefits	9,080
Continuing Education	1,200
Collection - Total	9,723
Print Materials	8,999
Electronic Materials	724
Other Materials	0
Other	15,340

Expense Comparison



Capital Expenditures - Total

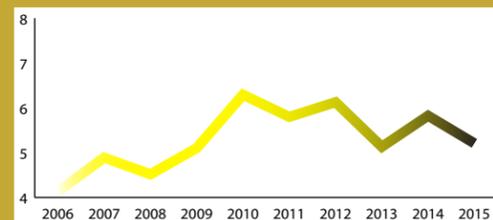
Capital Expenditures - Total	0
Building	0
Collection	0
Equipment	0
Other	0

Performance Indicators

Circulation Per Capita	5.21
Collection Per Capita	10.68
Collection Turnover Rate	0.49
Expenditures Per Capita	20.55
Income Per Capita	19.50
Visits Per Capita	5.04

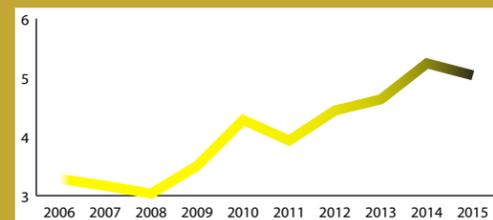
Circulation Per Capita: 2006 - 2015

Relates the number of items a library circulates to the population served.



Visits Per Capita: 2006 - 2015

Relates the number of people visiting the library to the population served.



Income Per Capita: 2006 - 2015

Relates library income to the population served.

