

# Madison Valley Public Library

## Annual Report of Statistics 2014 - 2015

Madison Valley Public Library patrons visited their public library an average of 62 times throughout the year, for a total of 73,528 visits in 2015.

### General

Registered Borrowers	2,415
Service Area Population	1,177
Square Footage	6,000

### Circulation - Total

Children's	9,204
Other	40,126
Electronic	4,227
Laptop/Device Checkout - Yearly*	0

### Programs - Total

Adult	70
Children's	144
Young Adult	10

### Program Attendance - Total

Adult	1,400
Children's	3,600
Young Adult	150

### Service Hours

Main	50
Branches	0
School	0
Bookmobiles	0
Public Service Hours Per Year	2,600
Number of Weeks Open	52

### Automation

Internet Computer Users - Yearly	6,188
Internet Accessible PC's - Used by Public	6
Wireless Sessions - Yearly	0

### Interlibrary Loans

In State Borrows	16
In State Loans	69
Out of State Borrows	13
Out of State Loans	53

### Staff - Total

FTEs Librarians	1
FTEs with MLS	0
FTEs Other Staff	1
Non-Paid Staff Hours	2

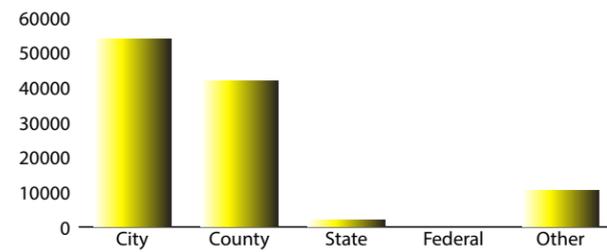
### Transactions

Library Visits - Yearly	73,528
Reference - Yearly	1,872
1:1 Technology Assistance Attendees	50
Technology Class Attendees	0

### Income - Total

<b>Income - Total</b>	<b>108,194</b>
City	53,773
County	41,796
State - Total	2,082
Coal Severance Tax	1,480
Per Capita/Square Mile	602
Federal	0
Other	10,543

### Income Comparison



### Capital Revenue - Total

<b>Capital Revenue - Total</b>	<b>0</b>
Local	0
State	0
Federal	0
Other	0

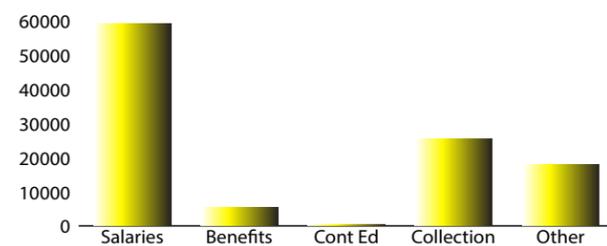
### Mills

City	19
County	0
District	0
Additional	6

### Expenditures - Total

<b>Expenditures - Total</b>	<b>108,522</b>
Salaries	59,286
Benefits	5,337
Continuing Education	500
Collection - Total	25,399
Print Materials	15,000
Electronic Materials	399
Other Materials	10,000
Other	18,000

### Expense Comparison



### Capital Expenditures - Total

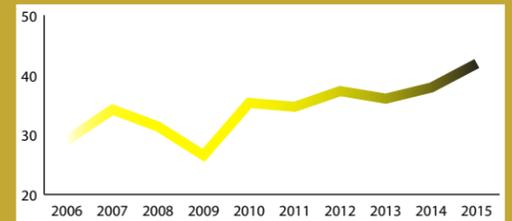
<b>Capital Expenditures - Total</b>	<b>0</b>
Building	0
Collection	0
Equipment	0
Other	0

### Performance Indicators

Circulation Per Capita	41.91
Collection Per Capita	33.30
Collection Turnover Rate	1.26
Expenditures Per Capita	92.20
Income Per Capita	91.92
Visits Per Capita	62.47

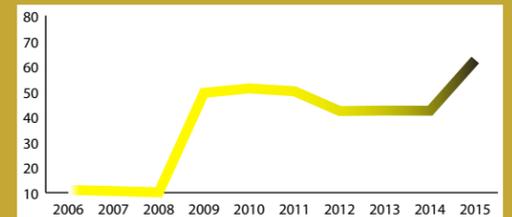
### Circulation Per Capita: 2006 - 2015

Relates the number of items a library circulates to the population served.



### Visits Per Capita: 2006 - 2015

Relates the number of people visiting the library to the population served.



### Income Per Capita: 2006 - 2015

Relates library income to the population served.

