

# William K. Kohrs Memorial Library

## Annual Report of Statistics 2014 - 2015

William K. Kohrs Memorial Library patrons visited their public library an average of 6 times throughout the year, for a total of 39,572 visits in 2015.

<b>General</b>	
Registered Borrowers	3,964
Service Area Population	7,027
Square Footage	8,500

<b>Circulation - Total</b>	<b>28,718</b>
Children's	7,583
Other	21,135
Electronic	3,929
Laptop/Device Checkout - Yearly*	0

<b>Programs - Total</b>	<b>126</b>
Adult	0
Children's	126
Young Adult	0

<b>Program Attendance - Total</b>	<b>1,537</b>
Adult	0
Children's	1,537
Young Adult	0

<b>Service Hours</b>	<b>44</b>
Main	44
Branches	0
School	0
Bookmobiles	0
Public Service Hours Per Year	2,192
Number of Weeks Open	52

<b>Automation</b>	
Internet Computer Users - Yearly	12,324
Internet Accessible PC's - Used by Public	7
Wireless Sessions - Yearly	0

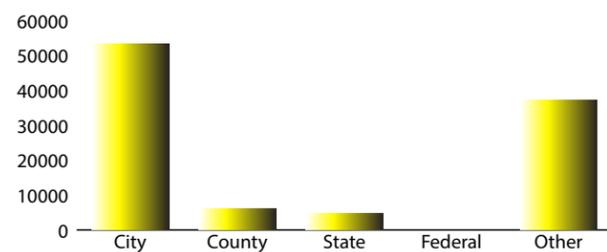
<b>Interlibrary Loans</b>	
In State Borrows	176
In State Loans	86
Out of State Borrows	84
Out of State Loans	203

<b>Staff - Total</b>	<b>3</b>
FTEs Librarians	1
FTEs with MLS	0
FTEs Other Staff	2
Non-Paid Staff Hours	6

<b>Transactions</b>	
Library Visits - Yearly	39,572
Reference - Yearly	4,212
1:1 Technology Assistance Attendees	1,208
Technology Class Attendees	0

<b>Income - Total</b>	<b>101,100</b>
City	53,254
County	6,000
State - Total	4,741
Coal Severance Tax	1,480
Per Capita/Square Mile	3,261
Federal	0
Other	37,105

**Income Comparison**

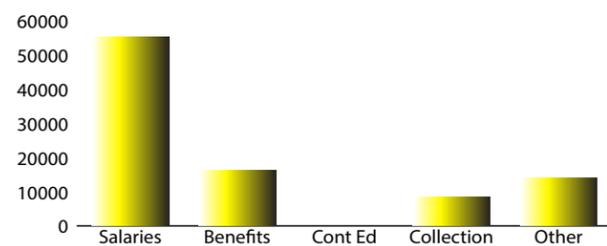


<b>Capital Revenue - Total</b>	<b>0</b>
Local	0
State	0
Federal	0
Other	0

<b>Mills</b>	
City	20
County	0
District	0
Additional	0

<b>Expenditures - Total</b>	<b>94,026</b>
Salaries	55,430
Benefits	16,192
Continuing Education	0
Collection - Total	8,472
Print Materials	5,220
Electronic Materials	1,166
Other Materials	2,086
Other	13,932

**Expense Comparison**



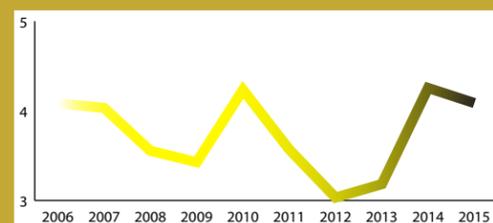
<b>Capital Expenditures - Total</b>	<b>0</b>
Building	0
Collection	0
Equipment	0
Other	0

### Performance Indicators

Circulation Per Capita	4.09
Collection Per Capita	8.65
Collection Turnover Rate	0.47
Expenditures Per Capita	13.38
Income Per Capita	14.39
Visits Per Capita	5.63

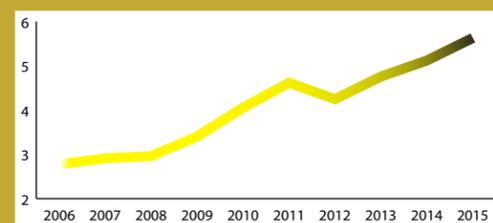
### Circulation Per Capita: 2006 - 2015

Relates the number of items a library circulates to the population served.



### Visits Per Capita: 2006 - 2015

Relates the number of people visiting the library to the population served.



### Income Per Capita: 2006 - 2015

Relates library income to the population served.

