

# Belgrade Community Library

## Annual Report of Statistics 2014 - 2015

Belgrade Community Library patrons visited their public library an average of 7 times throughout the year, for a total of 85,124 visits in 2015.

### General

Registered Borrowers	6,168
Service Area Population	12,960
Square Footage	9,400

### Circulation - Total

<b>75,503</b>	
Children's	41,214
Other	34,289
Electronic	8,550
Laptop/Device Checkout - Yearly*	0

### Programs - Total

<b>333</b>	
Adult	112
Children's	178
Young Adult	43

### Program Attendance - Total

<b>10,383</b>	
Adult	1,423
Children's	8,044
Young Adult	916

### Service Hours

<b>44</b>	
Main	44
Branches	0
School	0
Bookmobiles	0
Public Service Hours Per Year	2,288
Number of Weeks Open	52

### Automation

Internet Computer Users - Yearly	22,984
Internet Accessible PC's - Used by Public	13
Wireless Sessions - Yearly	1,251

### Interlibrary Loans

In State Borrows	3,218
In State Loans	3,865
Out of State Borrows	140
Out of State Loans	68

### Staff - Total

<b>5</b>	
FTEs Librarians	3
FTEs with MLS	2
FTEs Other Staff	2
Non-Paid Staff Hours	3,657

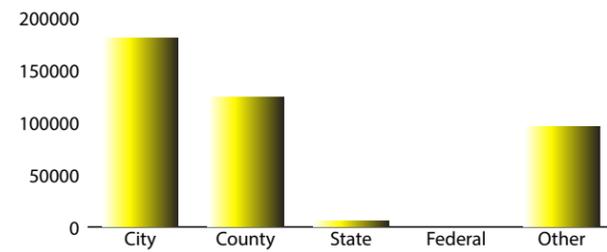
### Transactions

Library Visits - Yearly	85,124
Reference - Yearly	3,380
1:1 Technology Assistance Attendees	698
Technology Class Attendees	32

### Income - Total

<b>406,857</b>	
City	180,837
County	124,450
State - Total	6,114
Coal Severance Tax	1,480
Per Capita/Square Mile	4,634
Federal	0
Other	95,456

### Income Comparison



### Capital Revenue - Total

<b>0</b>	
Local	0
State	0
Federal	0
Other	0

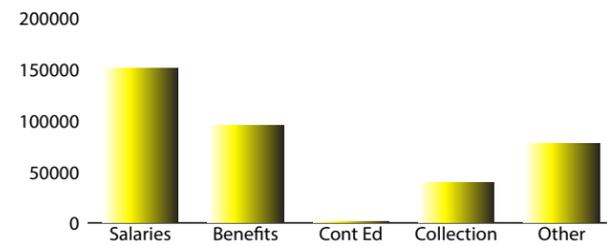
### Mills

City	8
County	6
District	0
Additional	8

### Expenditures - Total

<b>364,766</b>	
Salaries	150,960
Benefits	95,355
Continuing Education	1,305
Collection - Total	39,574
Print Materials	37,674
Electronic Materials	1,900
Other Materials	0
Other	77,572

### Expense Comparison



### Capital Expenditures - Total

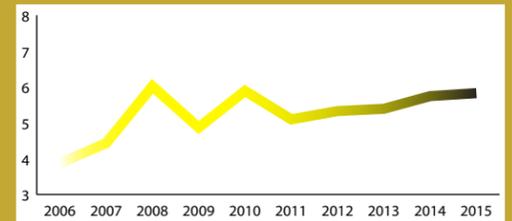
<b>8,143</b>	
Building	0
Collection	0
Equipment	8,143
Other	0

### Performance Indicators

Circulation Per Capita	5.83
Collection Per Capita	3.94
Collection Turnover Rate	1.48
Expenditures Per Capita	28.15
Income Per Capita	31.39
Visits Per Capita	6.57

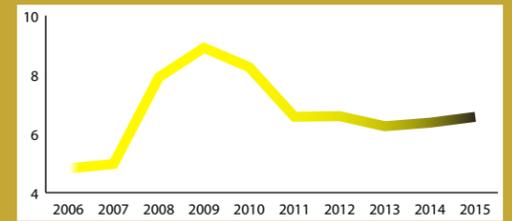
### Circulation Per Capita: 2006 - 2015

Relates the number of items a library circulates to the population served.



### Visits Per Capita: 2006 - 2015

Relates the number of people visiting the library to the population served.



### Income Per Capita: 2006 - 2015

Relates library income to the population served.

