

Broadwater School and Community Library

Annual Report of Statistics 2014 - 2015

Broadwater School and Community Library patrons visited their public library an average of 9 times throughout the year, for a total of 53,300 visits in 2015.

General	
Registered Borrowers	2,466
Service Area Population	5,612
Square Footage	11,000

Circulation - Total	33,473
Children's	24,048
Other	9,425
Electronic	1,385
Laptop/Device Checkout - Yearly*	0

Programs - Total	116
Adult	40
Children's	67
Young Adult	9

Program Attendance - Total	1,157
Adult	387
Children's	766
Young Adult	4

Service Hours	61
Main	61
Branches	0
School	0
Bookmobiles	0
Public Service Hours Per Year	2,651
Number of Weeks Open	52

Automation	
Internet Computer Users - Yearly	5,356
Internet Accessible PC's - Used by Public	13
Wireless Sessions - Yearly	0

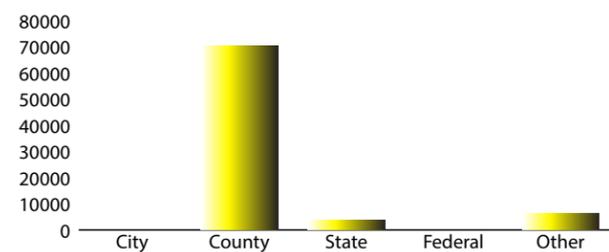
Interlibrary Loans	
In State Borrows	65
In State Loans	81
Out of State Borrows	51
Out of State Loans	84

Staff - Total	1
FTEs Librarians	1
FTEs with MLS	1
FTEs Other Staff	0
Non-Paid Staff Hours	0

Transactions	
Library Visits - Yearly	53,300
Reference - Yearly	1,976
1:1 Technology Assistance Attendees	22
Technology Class Attendees	0

Income - Total	80,333
City	0
County	70,286
State - Total	3,852
Coal Severance Tax	1,480
Per Capita/Square Mile	2,372
Federal	0
Other	6,195

Income Comparison

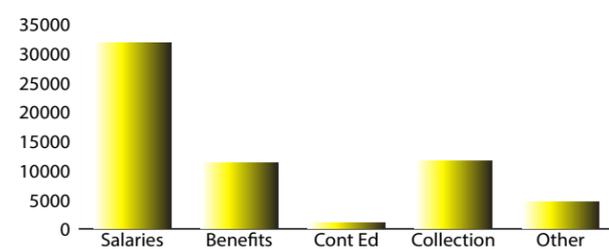


Capital Revenue - Total	0
Local	0
State	0
Federal	0
Other	0

Mills	
City	0
County	13
District	0
Additional	0

Expenditures - Total	60,263
Salaries	31,685
Benefits	11,264
Continuing Education	978
Collection - Total	11,685
Print Materials	7,812
Electronic Materials	3,873
Other Materials	0
Other	4,651

Expense Comparison



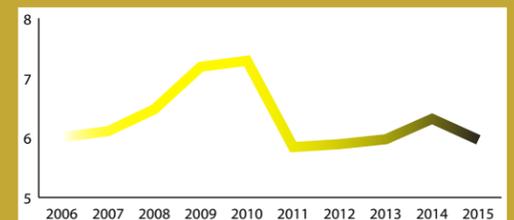
Capital Expenditures - Total	0
Building	0
Collection	0
Equipment	0
Other	0

Performance Indicators

Circulation Per Capita	5.96
Collection Per Capita	12.21
Collection Turnover Rate	0.49
Expenditures Per Capita	10.74
Income Per Capita	14.31
Visits Per Capita	9.50

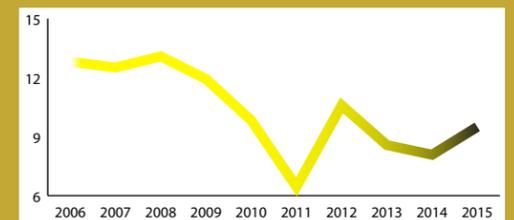
Circulation Per Capita: 2006 - 2015

Relates the number of items a library circulates to the population served.



Visits Per Capita: 2006 - 2015

Relates the number of people visiting the library to the population served.



Income Per Capita: 2006 - 2015

Relates library income to the population served.

