

# Havre-Hill County Library Annual Report of Statistics 2014 - 2015

<b>General</b>		<b>Income - Total</b>	<b>323,413</b>
Registered Borrowers	7,875	City	208,780
Service Area Population	16,096	County	106,300
Square Footage	12,000	State - Total	8,333
		Coal Severance Tax	1,710
		Per Capita/Square Mile	6,623
<b>Circulation - Total</b>	<b>74,828</b>	Federal	0
Children's	13,919	Other	0
Other	60,909		
Electronic	10,750		
Laptop Device Checkout - Yearly*	0		

<b>Programs - Total</b>	<b>300</b>
Adult	34
Children's	247
Young Adult	19

<b>Program Attendance - Total</b>	<b>6,715</b>
Adult	2,112
Children's	4,566
Young Adult	37

<b>Service Hours</b>	<b>55</b>
Main	55
Branches	0
School	0
Bookmobiles	0
Public Service Hours Per Year	2,860
Number of Weeks Open	52

<b>Automation</b>	
Internet Computer Users - Yearly	16,848
Internet Accessible PC's - Used by Public	13
Wireless Sessions - Yearly	0

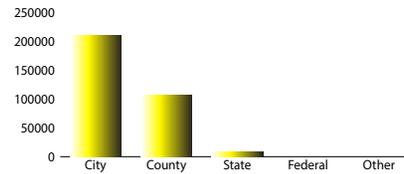
<b>Interlibrary Loans</b>	
In State Borrows	196
In State Loans	636
Out of State Borrows	75
Out of State Loans	27

<b>Staff - Total</b>	<b>5</b>
FTEs Librarians	5
FTEs with MLS	0
FTEs Other Staff	0
Non-Paid Staff Hours	10

<b>Transactions</b>	
Library Visits - Yearly	73,996
Reference - Yearly	4,680
1:1 Technology Assistance Attendees	0
Technology Class Attendees	0

<b>Income - Total</b>	<b>323,413</b>
City	208,780
County	106,300
State - Total	8,333
Coal Severance Tax	1,710
Per Capita/Square Mile	6,623
Federal	0
Other	0

**Income Comparison**

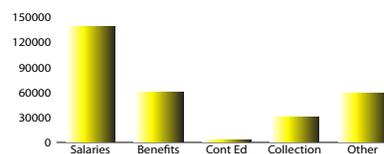


<b>Capital Revenue - Total</b>	<b>0</b>
Local	0
State	0
Federal	0
Other	0

<b>Mills</b>	
City	16
County	3
District	0
Additional	0

<b>Expenditures - Total</b>	<b>289,780</b>
Salaries	138,680
Benefits	59,600
Continuing Education	3,000
Collection - Total	30,000
Print Materials	15,000
Electronic Materials	13,000
Other Materials	2,000
Other	58,500

**Expense Comparison**

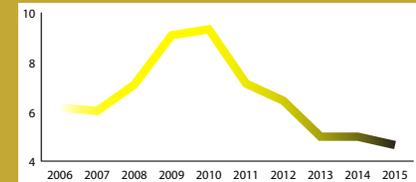


<b>Capital Expenditures - Total</b>	<b>0</b>
Building	0
Collection	0
Equipment	0
Other	0

<b>Performance Indicators</b>	
Circulation Per Capita	4.65
Collection Per Capita	5.93
Collection Turnover Rate	0.78
Expenditures Per Capita	18.00
Income Per Capita	20.09
Visits Per Capita	4.60

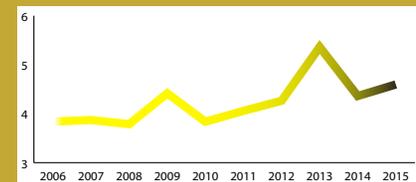
**Circulation Per Capita: 2006 - 2015**

*Relates the number of items a library circulates to the population served.*



**Visits Per Capita: 2006 - 2015**

*Relates the number of people visiting the library to the population served.*



**Income Per Capita: 2006 - 2015**

*Relates library income to the population served.*

