

Toole County Library Annual Report of Statistics 2014 - 2015

General		Income - Total	125,336
Registered Borrowers	1,690	City	0
Service Area Population	5,324	County	119,053
Square Footage	6,030	State - Total	4,233
		Coal Severance Tax	1,710
Circulation - Total	21,111	Per Capita/Square Mile	2,523
Children's	11,127	Federal	0
Other	9,984	Other	2,050
Electronic	3,163		
Laptop Device Checkout - Yearly*	0		

Programs - Total	107
Adult	14
Children's	93
Young Adult	0

Program Attendance - Total	1,479
Adult	190
Children's	1,289
Young Adult	0

Service Hours	55
Main	36
Branches	19
School	0
Bookmobiles	0
Public Service Hours Per Year	1,976
Number of Weeks Open	52

Automation	
Internet Computer Users - Yearly	3,640
Internet Accessible PC's - Used by Public	5
Wireless Sessions - Yearly	123

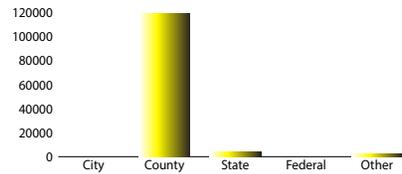
Interlibrary Loans	
In State Borrows	82
In State Loans	53
Out of State Borrows	48
Out of State Loans	13

Staff - Total	2
FTEs Librarians	2
FTEs with MLS	0
FTEs Other Staff	0
Non-Paid Staff Hours	0

Transactions	
Library Visits - Yearly	32,500
Reference - Yearly	2,080
1:1 Technology Assistance Attendees	0
Technology Class Attendees	0

Income - Total	125,336
City	0
County	119,053
State - Total	4,233
Coal Severance Tax	1,710
Per Capita/Square Mile	2,523
Federal	0
Other	2,050

Income Comparison

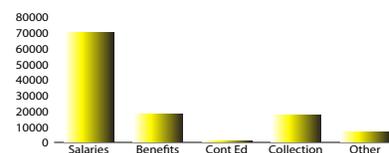


Capital Revenue - Total	63,162
Local	63,162
State	0
Federal	0
Other	0

Mills	
City	0
County	4
District	0
Additional	0

Expenditures - Total	112,442
Salaries	70,184
Benefits	17,825
Continuing Education	869
Collection - Total	17,155
Print Materials	14,930
Electronic Materials	1,225
Other Materials	1,000
Other	6,409

Expense Comparison

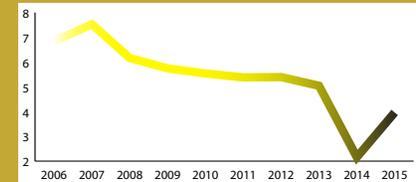


Capital Expenditures - Total	63,162
Building	63,162
Collection	0
Equipment	0
Other	0

Performance Indicators	
Circulation Per Capita	3.97
Collection Per Capita	10.52
Collection Turnover Rate	0.38
Expenditures Per Capita	21.12
Income Per Capita	23.54
Visits Per Capita	6.10

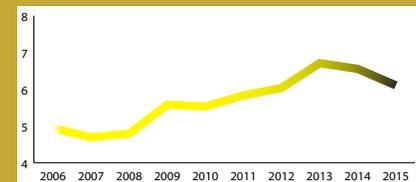
Circulation Per Capita: 2006 - 2015

Relates the number of items a library circulates to the population served.



Visits Per Capita: 2006 - 2015

Relates the number of people visiting the library to the population served.



Income Per Capita: 2006 - 2015

Relates library income to the population served.

