

# Lewistown Public Library Annual Report of Statistics 2014 - 2015

<b>General</b>		<b>Income - Total</b>	<b>314,918</b>
Registered Borrowers	4,258	City	203,730
Service Area Population	10,025	County	45,761
Square Footage	10,793	State - Total	6,360
		Coal Severance Tax	1,555
		Per Capita/Square Mile	4,805
<b>Circulation - Total</b>	<b>150,141</b>	Federal	0
Children's	53,844	Other	59,067
Other	96,297		
Electronic	7,758		
Laptop Device Checkout - Yearly*	0		

<b>Programs - Total</b>	<b>151</b>
Adult	21
Children's	122
Young Adult	8

<b>Program Attendance - Total</b>	<b>6,076</b>
Adult	1,923
Children's	4,116
Young Adult	37

<b>Service Hours</b>	<b>40</b>
Main	40
Branches	0
School	0
Bookmobiles	0
Public Service Hours Per Year	2,080
Number of Weeks Open	52

<b>Automation</b>	
Internet Computer Users - Yearly	21,580
Internet Accessible PC's - Used by Public	7
Wireless Sessions - Yearly	0

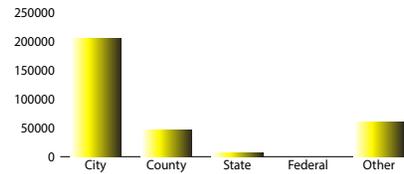
<b>Interlibrary Loans</b>	
In State Borrows	193
In State Loans	190
Out of State Borrows	65
Out of State Loans	42

<b>Staff - Total</b>	<b>6</b>
FTEs Librarians	4
FTEs with MLS	0
FTEs Other Staff	2
Non-Paid Staff Hours	12

<b>Transactions</b>	
Library Visits - Yearly	93,704
Reference - Yearly	6,240
1:1 Technology Assistance Attendees	30
Technology Class Attendees	0

<b>Income - Total</b>	<b>314,918</b>
City	203,730
County	45,761
State - Total	6,360
Coal Severance Tax	1,555
Per Capita/Square Mile	4,805
Federal	0
Other	59,067

**Income Comparison**

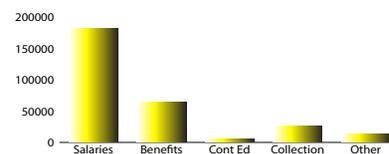


<b>Capital Revenue - Total</b>	<b>30,000</b>
Local	5,000
State	0
Federal	0
Other	25,000

<b>Mills</b>	
City	0
County	2
District	0
Additional	0

<b>Expenditures - Total</b>	<b>289,858</b>
Salaries	181,500
Benefits	63,358
Continuing Education	5,000
Collection - Total	26,400
Print Materials	20,400
Electronic Materials	5,000
Other Materials	1,000
Other	13,600

**Expense Comparison**



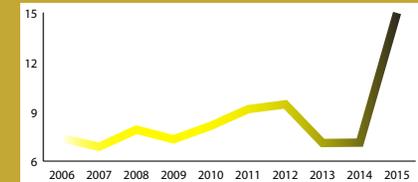
<b>Capital Expenditures - Total</b>	<b>7,000</b>
Building	3,000
Collection	0
Equipment	1,000
Other	3,000

## Performance Indicators

Circulation Per Capita	14.98
Collection Per Capita	8.72
Collection Turnover Rate	1.72
Expenditures Per Capita	28.91
Income Per Capita	31.41
Visits Per Capita	9.35

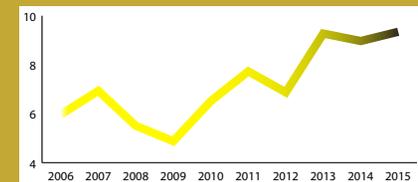
### Circulation Per Capita: 2006 - 2015

Relates the number of items a library circulates to the population served.



### Visits Per Capita: 2006 - 2015

Relates the number of people visiting the library to the population served.



### Income Per Capita: 2006 - 2015

Relates library income to the population served.

