

Chouteau County Library Annual Report of Statistics 2014 - 2015

General		Income - Total	198,418
Registered Borrowers	4,111	City	0
Service Area Population	5,813	County	193,195
Square Footage	15,442	State - Total	5,223
		Coal Severance Tax	1,811
Circulation - Total	59,083	Per Capita/Square Mile	3,413
Children's	35,088	Federal	0
Other	23,995	Other	0
Electronic	1,209		
Laptop Device Checkout - Yearly*	10		

Programs - Total	166
Adult	60
Children's	106
Young Adult	0

Program Attendance - Total	2,154
Adult	710
Children's	1,444
Young Adult	0

Service Hours	95
Main	49
Branches	46
School	0
Bookmobiles	0
Public Service Hours Per Year	2,397
Number of Weeks Open	52

Automation	
Internet Computer Users - Yearly	6,188
Internet Accessible PC's - Used by Public	15
Wireless Sessions - Yearly	1,357

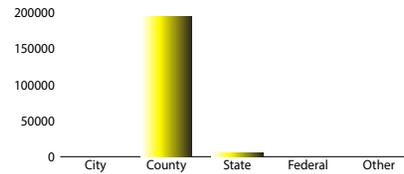
Interlibrary Loans	
In State Borrows	17
In State Loans	27
Out of State Borrows	6
Out of State Loans	2

Staff - Total	4
FTEs Librarians	3
FTEs with MLS	0
FTEs Other Staff	1
Non-Paid Staff Hours	0

Transactions	
Library Visits - Yearly	24,388
Reference - Yearly	1,092
1:1 Technology Assistance Attendees	0
Technology Class Attendees	0

Income - Total	198,418
City	0
County	193,195
State - Total	5,223
Coal Severance Tax	1,811
Per Capita/Square Mile	3,413
Federal	0
Other	0

Income Comparison

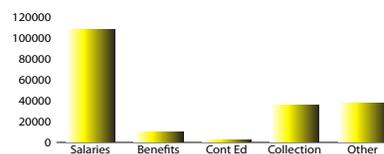


Capital Revenue - Total	0
Local	0
State	0
Federal	0
Other	0

Mills	
City	0
County	6
District	0
Additional	0

Expenditures - Total	193,195
Salaries	108,000
Benefits	9,931
Continuing Education	2,250
Collection - Total	35,850
Print Materials	25,950
Electronic Materials	0
Other Materials	9,900
Other	37,164

Expense Comparison



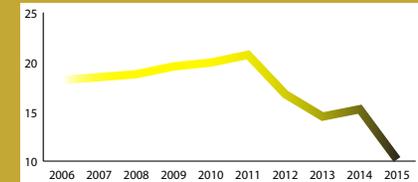
Capital Expenditures - Total	19,000
Building	19,000
Collection	0
Equipment	0
Other	0

Performance Indicators

Circulation Per Capita	10.16
Collection Per Capita	11.14
Collection Turnover Rate	0.91
Expenditures Per Capita	33.23
Income Per Capita	34.13
Visits Per Capita	4.20

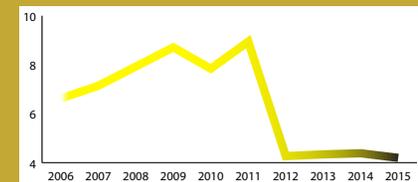
Circulation Per Capita: 2006 - 2015

Relates the number of items a library circulates to the population served.



Visits Per Capita: 2006 - 2015

Relates the number of people visiting the library to the population served.



Income Per Capita: 2006 - 2015

Relates library income to the population served.

