

# Conrad Public Library Annual Report of Statistics 2014 - 2015

<b>General</b>		<b>Income - Total</b>	<b>185,494</b>
Registered Borrowers	3,724	City	14,606
Service Area Population	4,261	County	165,000
Square Footage	12,042	State - Total	3,588
		Coal Severance Tax	1,710
<b>Circulation - Total</b>	<b>23,626</b>	Per Capita/Square Mile	1,878
Children's	10,272	Federal	0
Other	13,354	Other	2,300
Electronic	2,021		
Laptop Device Checkout - Yearly*	0		

<b>Programs - Total</b>	<b>151</b>
Adult	6
Children's	144
Young Adult	1

<b>Program Attendance - Total</b>	<b>2,936</b>
Adult	499
Children's	2,431
Young Adult	6

<b>Service Hours</b>	<b>38</b>
Main	38
Branches	0
School	0
Bookmobiles	0
Public Service Hours Per Year	1,888
Number of Weeks Open	38

<b>Automation</b>	
Internet Computer Users - Yearly	12,740
Internet Accessible PC's - Used by Public	12
Wireless Sessions - Yearly	0

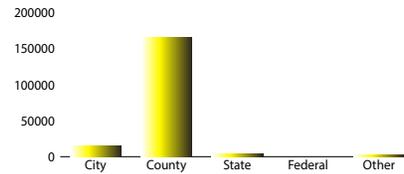
<b>Interlibrary Loans</b>	
In State Borrows	69
In State Loans	66
Out of State Borrows	17
Out of State Loans	22

<b>Staff - Total</b>	<b>3</b>
FTEs Librarians	2
FTEs with MLS	0
FTEs Other Staff	1
Non-Paid Staff Hours	24

<b>Transactions</b>	
Library Visits - Yearly	23,140
Reference - Yearly	3,900
1:1 Technology Assistance Attendees	0
Technology Class Attendees	0

<b>Income - Total</b>	<b>185,494</b>
City	14,606
County	165,000
State - Total	3,588
Coal Severance Tax	1,710
Per Capita/Square Mile	1,878
Federal	0
Other	2,300

**Income Comparison**

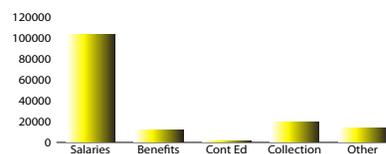


<b>Capital Revenue - Total</b>	<b>0</b>
Local	0
State	0
Federal	0
Other	0

<b>Mills</b>	
City	7
County	18
District	0
Additional	0

<b>Expenditures - Total</b>	<b>149,429</b>
Salaries	103,103
Benefits	12,178
Continuing Education	1,221
Collection - Total	19,129
Print Materials	14,010
Electronic Materials	965
Other Materials	4,154
Other	13,798

**Expense Comparison**

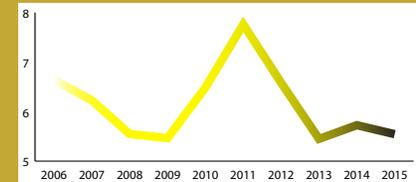


<b>Capital Expenditures - Total</b>	<b>0</b>
Building	0
Collection	0
Equipment	0
Other	0

<b>Performance Indicators</b>	
Circulation Per Capita	5.54
Collection Per Capita	12.31
Collection Turnover Rate	0.45
Expenditures Per Capita	35.07
Income Per Capita	43.53
Visits Per Capita	5.43

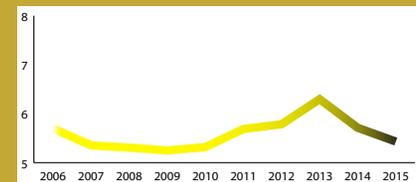
**Circulation Per Capita: 2006 - 2015**

*Relates the number of items a library circulates to the population served.*



**Visits Per Capita: 2006 - 2015**

*Relates the number of people visiting the library to the population served.*



**Income Per Capita: 2006 - 2015**

*Relates library income to the population served.*

