

Great Falls Public Library Annual Report of Statistics 2014 - 2015

General		Income - Total	1,469,305
Registered Borrowers	35,212	City	1,003,722
Service Area Population	78,322	County	177,000
Square Footage	68,000	State - Total	29,927
		Coal Sevrance Tax	1,710
Circulation - Total	288,255	Per Capita/Square Mile	28,217
Children's	99,728	Federal	0
Other	188,527	Other	258,656
Electronic	31,754		
Laptop Device Checkout - Yearly*	731		

Programs - Total	315
Adult	117
Children's	194
Young Adult	4

Program Attendance - Total	10,803
Adult	3,576
Children's	7,195
Young Adult	32

Service Hours	55
Main	46
Branches	0
School	0
Bookmobiles	9
Public Service Hours Per Year	2,392
Number of Weeks Open	50

Automation	
Internet Computer Users - Yearly	43,056
Internet Accessible PC's - Used by Public	40
Wireless Sessions - Yearly	0

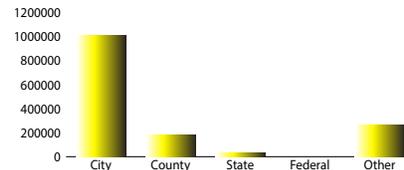
Interlibrary Loans	
In State Borrows	249
In State Loans	938
Out of State Borrows	113
Out of State Loans	23

Staff - Total	18
FTEs Librarians	4
FTEs with MLS	3
FTEs Other Staff	15
Non-Paid Staff Hours	110

Transactions	
Library Visits - Yearly	184,340
Reference - Yearly	10,504
1:1 Technology Assistance Attendees	5,235
Technology Class Attendees	0

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Federal	0
Other	258,656

Income Comparison

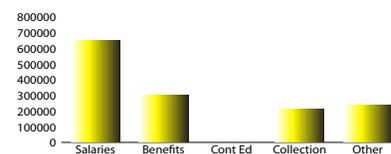


Capital Revenue - Total	0
Local	0
State	0
Federal	0
Other	0

Mills	
City	9
County	5
District	0
Additional	0

Expenditures - Total	1,400,885
Salaries	648,386
Benefits	303,480
Continuing Education	0
Collection - Total	211,609
Print Materials	174,652
Electronic Materials	36,957
Other Materials	0
Other	237,410

Expense Comparison



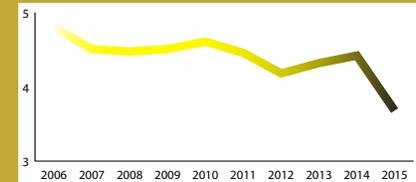
Capital Expenditures - Total	0
Building	0
Collection	0
Equipment	0
Other	0

Performance Indicators

Circulation Per Capita	3.68
Collection Per Capita	2.22
Collection Turnover Rate	1.66
Expenditures Per Capita	17.89
Income Per Capita	18.76
Visits Per Capita	2.35

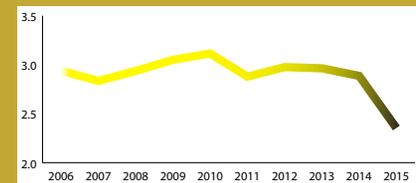
Circulation Per Capita: 2006 - 2015

Relates the number of items a library circulates to the population served.



Visits Per Capita: 2006 - 2015

Relates the number of people visiting the library to the population served.



Income Per Capita: 2006 - 2015

Relates library income to the population served.

