

Glendive Public Library Annual Report of Statistics 2014 - 2015

General		Income - Total	223,379
Registered Borrowers	2,481	City	0
Service Area Population	8,966	County	216,000
Square Footage	9,800	State - Total	5,379
		Coal Severance Tax	1,425
		Per Capita/Square Mile	3,954
Circulation - Total	26,699	Federal	0
Children's	11,820	Other	2,000
Other	14,879		
Electronic	4,141		
Laptop Device Checkout - Yearly*	0		

Programs - Total	189
Adult	21
Children's	165
Young Adult	3

Program Attendance - Total	5,944
Adult	942
Children's	4,966
Young Adult	36

Service Hours	57
Main	45
Branches	12
School	0
Bookmobiles	0
Public Service Hours Per Year	2,365
Number of Weeks Open	52

Automation	
Internet Computer Users - Yearly	18,200
Internet Accessible PC's - Used by Public	11
Wireless Sessions - Yearly	1,600

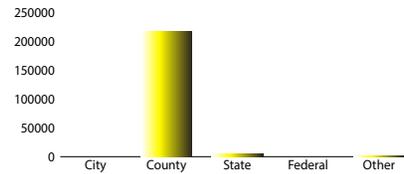
Interlibrary Loans	
In State Borrows	1,684
In State Loans	2,922
Out of State Borrows	114
Out of State Loans	51

Staff - Total	4
FTEs Librarians	1
FTEs with MLS	0
FTEs Other Staff	3
Non-Paid Staff Hours	2

Transactions	
Library Visits - Yearly	36,348
Reference - Yearly	2,496
1:1 Technology Assistance Attendees	260
Technology Class Attendees	56

Income - Total	223,379
City	0
County	216,000
State - Total	5,379
Coal Severance Tax	1,425
Per Capita/Square Mile	3,954
Federal	0
Other	2,000

Income Comparison

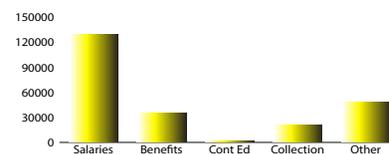


Capital Revenue - Total	0
Local	0
State	0
Federal	0
Other	0

Mills	
City	0
County	5
District	0
Additional	3

Expenditures - Total	234,085
Salaries	128,384
Benefits	35,178
Continuing Education	2,017
Collection - Total	20,567
Print Materials	18,117
Electronic Materials	2,450
Other Materials	0
Other	47,939

Expense Comparison



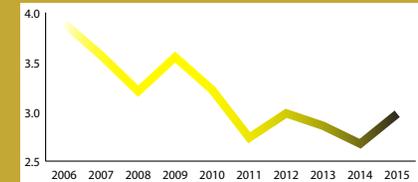
Capital Expenditures - Total	0
Building	0
Collection	0
Equipment	0
Other	0

Performance Indicators

Circulation Per Capita	2.98
Collection Per Capita	5.07
Collection Turnover Rate	0.59
Expenditures Per Capita	26.11
Income Per Capita	24.91
Visits Per Capita	4.05

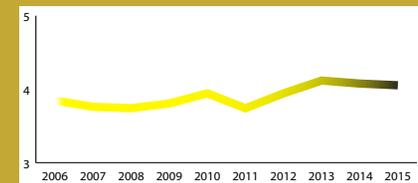
Circulation Per Capita: 2006 - 2015

Relates the number of items a library circulates to the population served.



Visits Per Capita: 2006 - 2015

Relates the number of people visiting the library to the population served.



Income Per Capita: 2006 - 2015

Relates library income to the population served.

