

Henry A Malley Memorial Library Annual Report of Statistics 2014 - 2015

General		Income - Total	94,000
Registered Borrowers	477	City	0
Service Area Population	1,743	County	83,279
Square Footage	3,760	State - Total	3,182
		Coal Severance Tax	1,425
		Per Capita/Square Mile	1,758
Circulation - Total	7,827	Federal	0
Children's	2,931	Other	7,539
Other	4,896		
Electronic	890		
Laptop Device Checkout - Yearly*	0		

Programs - Total	32
Adult	1
Children's	30
Young Adult	1

Program Attendance - Total	650
Adult	16
Children's	590
Young Adult	44

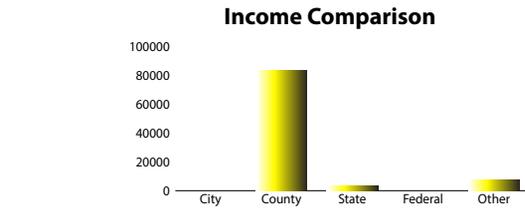
Service Hours	34
Main	34
Branches	0
School	0
Bookmobiles	0
Public Service Hours Per Year	1,698
Number of Weeks Open	52

Automation	
Internet Computer Users - Yearly	4,160
Internet Accessible PC's - Used by Public	5
Wireless Sessions - Yearly	0

Interlibrary Loans	
In State Borrows	67
In State Loans	87
Out of State Borrows	25
Out of State Loans	11

Staff - Total	1
FTEs Librarians	1
FTEs with MLS	0
FTEs Other Staff	0
Non-Paid Staff Hours	0

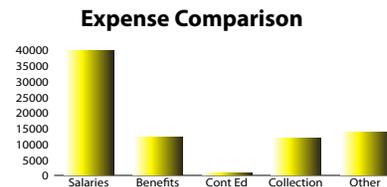
Transactions	
Library Visits - Yearly	6,240
Reference - Yearly	520
1:1 Technology Assistance Attendees	75
Technology Class Attendees	0



Capital Revenue - Total	0
Local	0
State	0
Federal	0
Other	0

Mills	
City	0
County	0
District	0
Additional	0

Expenditures - Total	78,078
Salaries	39,644
Benefits	12,188
Continuing Education	745
Collection - Total	11,715
Print Materials	9,163
Electronic Materials	2,552
Other Materials	0
Other	13,786

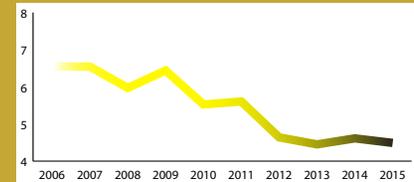


Capital Expenditures - Total	0
Building	0
Collection	0
Equipment	0
Other	0

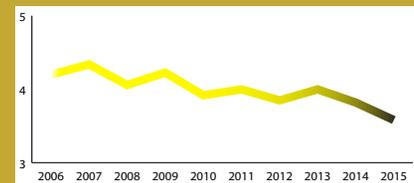
Performance Indicators

Circulation Per Capita	4.49
Collection Per Capita	22.83
Collection Turnover Rate	0.20
Expenditures Per Capita	44.80
Income Per Capita	53.93
Visits Per Capita	3.58

Circulation Per Capita: 2006 - 2015
Relates the number of items a library circulates to the population served.



Visits Per Capita: 2006 - 2015
Relates the number of people visiting the library to the population served.



Income Per Capita: 2006 - 2015
Relates library income to the population served.

