

Fallon County Library Annual Report of Statistics 2014 - 2015

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|----------------------------------|---------------|------------------------|----------------|
| General | | Income - Total | 347,571 |
| Registered Borrowers | 1,515 | City | 0 |
| Service Area Population | 2,890 | County | 340,668 |
| Square Footage | 3,600 | State - Total | 2,997 |
| | | Coal Severance Tax | 1,425 |
| Circulation - Total | 22,048 | Per Capita/Square Mile | 1,573 |
| Children's | 10,854 | Federal | 0 |
| Other | 11,194 | Other | 3,906 |
| Electronic | 820 | | |
| Laptop Device Checkout - Yearly* | 0 | | |

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| Programs - Total | 42 |
| Adult | 0 |
| Children's | 42 |
| Young Adult | 0 |

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| Program Attendance - Total | 933 |
| Adult | 105 |
| Children's | 828 |
| Young Adult | 0 |

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| Service Hours | 45 |
| Main | 45 |
| Branches | 0 |
| School | 0 |
| Bookmobiles | 0 |
| Public Service Hours Per Year | 2,250 |
| Number of Weeks Open | 52 |

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| Automation | |
| Internet Computer Users - Yearly | 2,444 |
| Internet Accessible PC's - Used by Public | 6 |
| Wireless Sessions - Yearly | 144 |

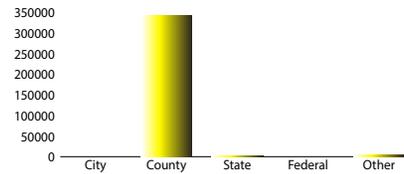
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| Interlibrary Loans | |
| In State Borrows | 51 |
| In State Loans | 91 |
| Out of State Borrows | 80 |
| Out of State Loans | 53 |

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| Staff - Total | 3 |
| FTEs Librarians | 1 |
| FTEs with MLS | 0 |
| FTEs Other Staff | 2 |
| Non-Paid Staff Hours | 0 |

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| Transactions | |
| Library Visits - Yearly | 12,168 |
| Reference - Yearly | 104 |
| 1:1 Technology Assistance Attendees | 0 |
| Technology Class Attendees | 0 |

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|------------------------|----------------|
| Income - Total | 347,571 |
| City | 0 |
| County | 340,668 |
| State - Total | 2,997 |
| Coal Severance Tax | 1,425 |
| Per Capita/Square Mile | 1,573 |
| Federal | 0 |
| Other | 3,906 |

Income Comparison

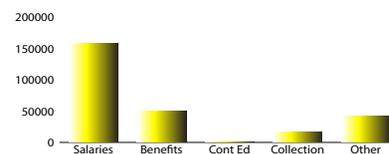


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|--------------------------------|----------|
| Capital Revenue - Total | 0 |
| Local | 0 |
| State | 0 |
| Federal | 0 |
| Other | 0 |

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| Mills | |
| City | 0 |
| County | 2 |
| District | 0 |
| Additional | 0 |

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| Expenditures - Total | 267,738 |
| Salaries | 157,865 |
| Benefits | 49,673 |
| Continuing Education | 1,280 |
| Collection - Total | 17,372 |
| Print Materials | 13,287 |
| Electronic Materials | 4,085 |
| Other Materials | 0 |
| Other | 41,548 |

Expense Comparison

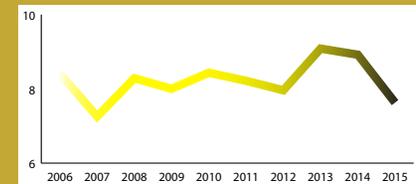


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|-------------------------------------|---------------|
| Capital Expenditures - Total | 14,508 |
| Building | 0 |
| Collection | 14,508 |
| Equipment | 0 |
| Other | 0 |

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| Performance Indicators | |
| Circulation Per Capita | 7.63 |
| Collection Per Capita | 15.09 |
| Collection Turnover Rate | 0.51 |
| Expenditures Per Capita | 92.64 |
| Income Per Capita | 120.27 |
| Visits Per Capita | 4.21 |

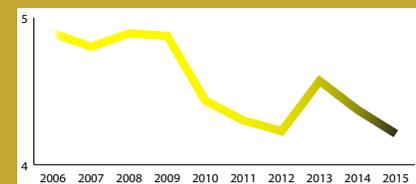
Circulation Per Capita: 2006 - 2015

Relates the number of items a library circulates to the population served.



Visits Per Capita: 2006 - 2015

Relates the number of people visiting the library to the population served.



Income Per Capita: 2006 - 2015

Relates library income to the population served.

