

# Miles City Public Library Annual Report of Statistics 2014 - 2015

<b>General</b>		<b>Income - Total</b>	<b>333,690</b>
Registered Borrowers	3,818	City	283,487
Service Area Population	11,699	County	38,645
Square Footage	12,800	State - Total	11,558
		Coal Severance Tax	6,159
		Per Capita/Square Mile	5,399
<b>Circulation - Total</b>	<b>43,144</b>	Federal	0
Children's	15,921	Other	0
Other	27,223		
Electronic	7,712		
Laptop Device Checkout - Yearly*	12		

<b>Programs - Total</b>	<b>269</b>
Adult	89
Children's	170
Young Adult	10

<b>Program Attendance - Total</b>	<b>4,783</b>
Adult	1,200
Children's	3,500
Young Adult	83

<b>Service Hours</b>	<b>45</b>
Main	45
Branches	0
School	0
Bookmobiles	0
Public Service Hours Per Year	2,260
Number of Weeks Open	52

<b>Automation</b>	
Internet Computer Users - Yearly	72,800
Internet Accessible PC's - Used by Public	20
Wireless Sessions - Yearly	0

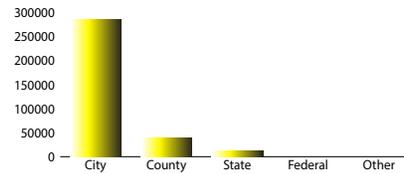
<b>Interlibrary Loans</b>	
In State Borrows	5,129
In State Loans	6,295
Out of State Borrows	72
Out of State Loans	129

<b>Staff - Total</b>	<b>5</b>
FTEs Librarians	5
FTEs with MLS	0
FTEs Other Staff	0
Non-Paid Staff Hours	36

<b>Transactions</b>	
Library Visits - Yearly	78,000
Reference - Yearly	5,200
1:1 Technology Assistance Attendees	175
Technology Class Attendees	150

<b>Income - Total</b>	<b>333,690</b>
City	283,487
County	38,645
State - Total	11,558
Coal Severance Tax	6,159
Per Capita/Square Mile	5,399
Federal	0
Other	0

**Income Comparison**

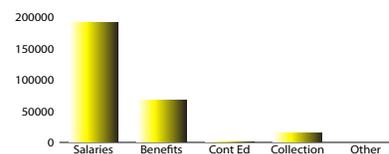


<b>Capital Revenue - Total</b>	<b>0</b>
Local	0
State	0
Federal	0
Other	0

<b>Mills</b>	
City	7
County	4
District	0
Additional	0

<b>Expenditures - Total</b>	<b>273,958</b>
Salaries	191,430
Benefits	66,787
Continuing Education	1,500
Collection - Total	14,241
Print Materials	13,000
Electronic Materials	1,241
Other Materials	0
Other	0

**Expense Comparison**



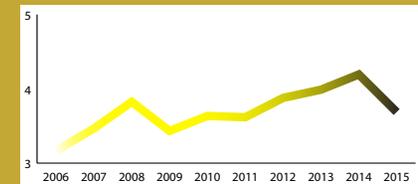
<b>Capital Expenditures - Total</b>	<b>0</b>
Building	0
Collection	0
Equipment	0
Other	0

## Performance Indicators

Circulation Per Capita	3.69
Collection Per Capita	4.94
Collection Turnover Rate	0.75
Expenditures Per Capita	23.42
Income Per Capita	28.52
Visits Per Capita	6.67

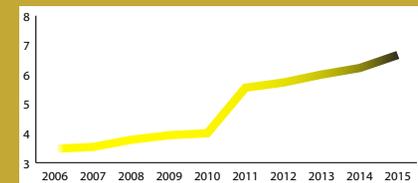
### Circulation Per Capita: 2006 - 2015

*Relates the number of items a library circulates to the population served.*



### Visits Per Capita: 2006 - 2015

*Relates the number of people visiting the library to the population served.*



### Income Per Capita: 2006 - 2015

*Relates library income to the population served.*

