

# George McCone Memorial County Library Annual Report of Statistics 2014 - 2015

<b>General</b>		<b>Income - Total</b>	<b>88,989</b>
Registered Borrowers	567	City	0
Service Area Population	1,734	County	86,038
Square Footage	2,144	State - Total	2,951
		Coal Severance Tax	1,425
<b>Circulation - Total</b>	<b>8,889</b>	Per Capita/Square Mile	1,526
Children's	3,164	Federal	0
Other	5,725	Other	0
Electronic	0		
Laptop Device Checkout - Yearly*	0		

<b>Programs - Total</b>	<b>4</b>
Adult	2
Children's	2
Young Adult	0

<b>Program Attendance - Total</b>	<b>388</b>
Adult	20
Children's	368
Young Adult	0

<b>Service Hours</b>	<b>30</b>
Main	30
Branches	0
School	0
Bookmobiles	0
Public Service Hours Per Year	1,560
Number of Weeks Open	52

<b>Automation</b>	
Internet Computer Users - Yearly	0
Internet Accessible PC's - Used by Public	3
Wireless Sessions - Yearly	0

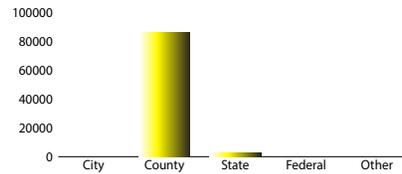
<b>Interlibrary Loans</b>	
In State Borrows	67
In State Loans	14
Out of State Borrows	0
Out of State Loans	0

<b>Staff - Total</b>	<b>2</b>
FTEs Librarians	1
FTEs with MLS	0
FTEs Other Staff	1
Non-Paid Staff Hours	1

<b>Transactions</b>	
Library Visits - Yearly	8,580
Reference - Yearly	260
1:1 Technology Assistance Attendees	0
Technology Class Attendees	0

<b>Income - Total</b>	<b>88,989</b>
City	0
County	86,038
State - Total	2,951
Coal Severance Tax	1,425
Per Capita/Square Mile	1,526
Federal	0
Other	0

**Income Comparison**

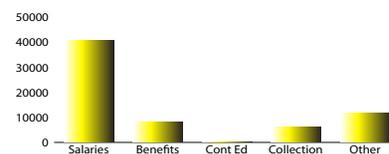


<b>Capital Revenue - Total</b>	<b>22,917</b>
Local	0
State	0
Federal	0
Other	22,917

<b>Mills</b>	
City	0
County	8
District	0
Additional	0

<b>Expenditures - Total</b>	<b>66,758</b>
Salaries	40,669
Benefits	8,064
Continuing Education	30
Collection - Total	6,326
Print Materials	5,892
Electronic Materials	0
Other Materials	434
Other	11,669

**Expense Comparison**

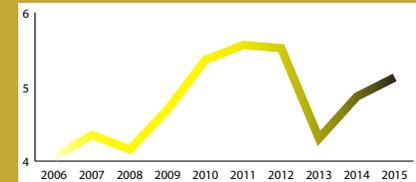


<b>Capital Expenditures - Total</b>	<b>22,917</b>
Building	22,917
Collection	0
Equipment	0
Other	0

<b>Performance Indicators</b>	
Circulation Per Capita	5.13
Collection Per Capita	5.18
Collection Turnover Rate	0.99
Expenditures Per Capita	38.50
Income Per Capita	51.32
Visits Per Capita	4.95

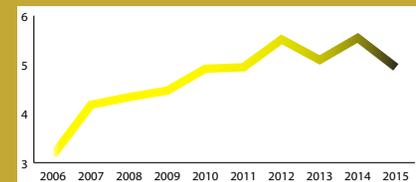
**Circulation Per Capita: 2006 - 2015**

*Relates the number of items a library circulates to the population served.*



**Visits Per Capita: 2006 - 2015**

*Relates the number of people visiting the library to the population served.*



**Income Per Capita: 2006 - 2015**

*Relates library income to the population served.*

