

# Roosevelt County Library Annual Report of Statistics 2014 - 2015

<b>General</b>		<b>Income - Total</b>	<b>427,178</b>
Registered Borrowers	4,502	City	23,207
Service Area Population	10,425	County	382,082
Square Footage	4,144	State - Total	7,454
		Coal Severance Tax	2,997
<b>Circulation - Total</b>	<b>27,254</b>	Per Capita/Square Mile	4,457
Children's	8,995	Federal	0
Other	18,259	Other	14,435
Electronic	1,874		
Laptop Device Checkout - Yearly*	0		

<b>Programs - Total</b>	<b>127</b>
Adult	36
Children's	90
Young Adult	1

<b>Program Attendance - Total</b>	<b>994</b>
Adult	367
Children's	626
Young Adult	1

<b>Service Hours</b>	<b>85</b>
Main	49
Branches	36
School	0
Bookmobiles	0
Public Service Hours Per Year	2,466
Number of Weeks Open	52

<b>Automation</b>	
Internet Computer Users - Yearly	11,180
Internet Accessible PC's - Used by Public	13
Wireless Sessions - Yearly	0

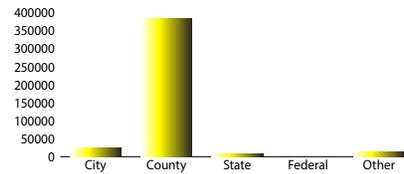
<b>Interlibrary Loans</b>	
In State Borrows	270
In State Loans	332
Out of State Borrows	167
Out of State Loans	39

<b>Staff - Total</b>	<b>6</b>
FTEs Librarians	2
FTEs with MLS	0
FTEs Other Staff	4
Non-Paid Staff Hours	1

<b>Transactions</b>	
Library Visits - Yearly	32,864
Reference - Yearly	2,704
1:1 Technology Assistance Attendees	222
Technology Class Attendees	0

<b>Income - Total</b>	<b>427,178</b>
City	23,207
County	382,082
State - Total	7,454
Coal Severance Tax	2,997
Per Capita/Square Mile	4,457
Federal	0
Other	14,435

**Income Comparison**

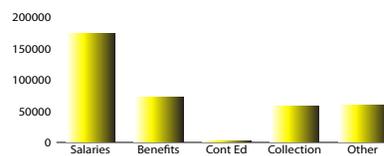


<b>Capital Revenue - Total</b>	<b>0</b>
Local	0
State	0
Federal	0
Other	0

<b>Mills</b>	
City	1
County	7
District	0
Additional	0

<b>Expenditures - Total</b>	<b>364,853</b>
Salaries	174,004
Benefits	72,000
Continuing Education	2,121
Collection - Total	57,706
Print Materials	43,155
Electronic Materials	7,103
Other Materials	7,448
Other	59,022

**Expense Comparison**



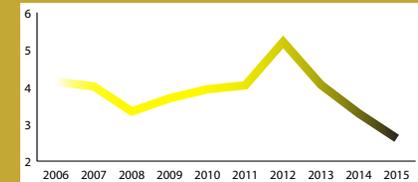
<b>Capital Expenditures - Total</b>	<b>0</b>
Building	0
Collection	0
Equipment	0
Other	0

## Performance Indicators

Circulation Per Capita	2.61
Collection Per Capita	7.06
Collection Turnover Rate	0.37
Expenditures Per Capita	35.00
Income Per Capita	40.98
Visits Per Capita	3.15

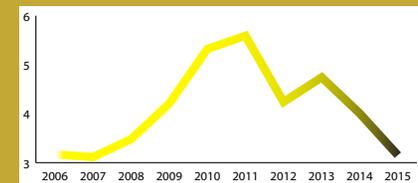
### Circulation Per Capita: 2006 - 2015

Relates the number of items a library circulates to the population served.



### Visits Per Capita: 2006 - 2015

Relates the number of people visiting the library to the population served.



### Income Per Capita: 2006 - 2015

Relates library income to the population served.

