

Roundup School-Community Library Annual Report of Statistics 2014 - 2015

General		Income - Total	107,083
Registered Borrowers	1,348	City	101,000
Service Area Population	4,538	County	0
Square Footage	5,624	State - Total	3,788
		Coal Severance Tax	1,555
		Per Capita/Square Mile	2,234
Circulation - Total	12,794	Federal	0
Children's	3,056	Other	2,295
Other	9,738		
Electronic	1,416		
Laptop Device Checkout - Yearly*	63		

Programs - Total	81
Adult	31
Children's	37
Young Adult	13

Program Attendance - Total	1,224
Adult	287
Children's	602
Young Adult	335

Service Hours	53
Main	53
Branches	0
School	0
Bookmobiles	0
Public Service Hours Per Year	2,229
Number of Weeks Open	51

Automation	
Internet Computer Users - Yearly	26,624
Internet Accessible PC's - Used by Public	35
Wireless Sessions - Yearly	1,200

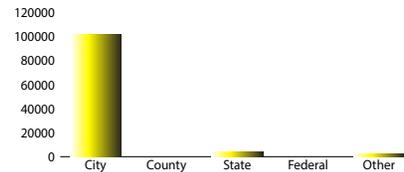
Interlibrary Loans	
In State Borrows	271
In State Loans	90
Out of State Borrows	46
Out of State Loans	23

Staff - Total	2
FTEs Librarians	2
FTEs with MLS	0
FTEs Other Staff	0
Non-Paid Staff Hours	25

Transactions	
Library Visits - Yearly	54,912
Reference - Yearly	2,288
1:1 Technology Assistance Attendees	963
Technology Class Attendees	88

Income - Total	107,083
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County	0
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Coal Severance Tax	1,555
Per Capita/Square Mile	2,234
Federal	0
Other	2,295

Income Comparison

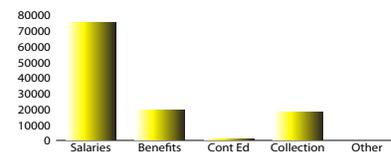


Capital Revenue - Total	0
Local	0
State	0
Federal	0
Other	0

Mills	
City	0
County	0
District	0
Additional	0

Expenditures - Total	112,724
Salaries	74,883
Benefits	19,030
Continuing Education	836
Collection - Total	17,975
Print Materials	9,023
Electronic Materials	4,082
Other Materials	4,870
Other	0

Expense Comparison



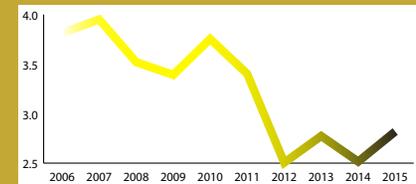
Capital Expenditures - Total	0
Building	0
Collection	0
Equipment	0
Other	0

Performance Indicators

Circulation Per Capita	2.82
Collection Per Capita	10.53
Collection Turnover Rate	0.27
Expenditures Per Capita	24.84
Income Per Capita	23.60
Visits Per Capita	12.10

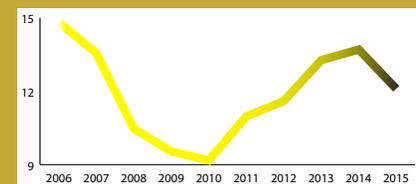
Circulation Per Capita: 2006 - 2015

Relates the number of items a library circulates to the population served.



Visits Per Capita: 2006 - 2015

Relates the number of people visiting the library to the population served.



Income Per Capita: 2006 - 2015

Relates library income to the population served.

