

# Red Lodge Carnegie Library Annual Report of Statistics 2014 - 2015

<b>General</b>		<b>Income - Total</b>	<b>152,310</b>
Registered Borrowers	1,636	City	41,982
Service Area Population	5,144	County	98,500
Square Footage	2,750	State - Total	3,714
		Coal Severance Tax	1,555
		Per Capita/Square Mile	2,159
<b>Circulation - Total</b>	<b>21,672</b>	Federal	0
Children's	7,814	Other	8,114
Other	13,858		
Electronic	2,958		
Laptop Device Checkout - Yearly*	32		

<b>Programs - Total</b>	<b>114</b>
Adult	39
Children's	73
Young Adult	2

<b>Program Attendance - Total</b>	<b>2,907</b>
Adult	504
Children's	2,358
Young Adult	45

<b>Service Hours</b>	<b>38</b>
Main	38
Branches	0
School	0
Bookmobiles	0
Public Service Hours Per Year	1,896
Number of Weeks Open	52

<b>Automation</b>	
Internet Computer Users - Yearly	7,280
Internet Accessible PC's - Used by Public	10
Wireless Sessions - Yearly	1,947

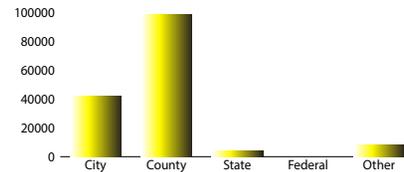
<b>Interlibrary Loans</b>	
In State Borrows	169
In State Loans	10
Out of State Borrows	47
Out of State Loans	0

<b>Staff - Total</b>	<b>2</b>
FTEs Librarians	2
FTEs with MLS	1
FTEs Other Staff	1
Non-Paid Staff Hours	2

<b>Transactions</b>	
Library Visits - Yearly	18,512
Reference - Yearly	624
1:1 Technology Assistance Attendees	705
Technology Class Attendees	0

<b>Income - Total</b>	<b>152,310</b>
City	41,982
County	98,500
State - Total	3,714
Coal Severance Tax	1,555
Per Capita/Square Mile	2,159
Federal	0
Other	8,114

**Income Comparison**

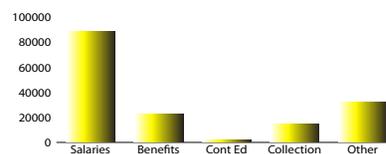


<b>Capital Revenue - Total</b>	<b>0</b>
Local	0
State	0
Federal	0
Other	0

<b>Mills</b>	
City	0
County	6
District	0
Additional	0

<b>Expenditures - Total</b>	<b>159,029</b>
Salaries	88,095
Benefits	22,198
Continuing Education	1,974
Collection - Total	14,437
Print Materials	12,363
Electronic Materials	724
Other Materials	1,350
Other	32,325

**Expense Comparison**



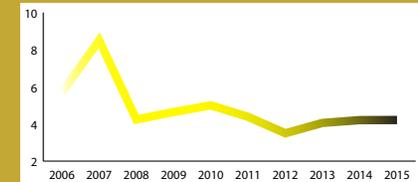
<b>Capital Expenditures - Total</b>	<b>0</b>
Building	0
Collection	0
Equipment	0
Other	0

## Performance Indicators

Circulation Per Capita	4.21
Collection Per Capita	8.07
Collection Turnover Rate	0.52
Expenditures Per Capita	30.92
Income Per Capita	29.61
Visits Per Capita	3.60

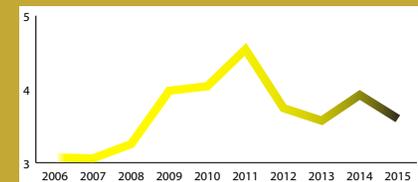
### Circulation Per Capita: 2006 - 2015

Relates the number of items a library circulates to the population served.



### Visits Per Capita: 2006 - 2015

Relates the number of people visiting the library to the population served.



### Income Per Capita: 2006 - 2015

Relates library income to the population served.

