

Livingston-Park County Public Library Annual Report of Statistics 2014 - 2015

General		Income - Total	431,359
Registered Borrowers	11,379	City	91,442
Service Area Population	15,636	County	249,660
Square Footage	12,272	State - Total	7,859
		Coal Severance Tax	1,480
		Per Capita/Square Mile	6,379
Circulation - Total	74,027	Federal	0
Children's	18,385	Other	82,398
Other	55,642		
Electronic	8,240		
Laptop Device Checkout - Yearly*	0		

Programs - Total	222
Adult	10
Children's	200
Young Adult	12

Program Attendance - Total	4,118
Adult	67
Children's	3,969
Young Adult	82

Service Hours	51
Main	51
Branches	0
School	0
Bookmobiles	0
Public Service Hours Per Year	2,652
Number of Weeks Open	52

Automation	
Internet Computer Users - Yearly	14,456
Internet Accessible PC's - Used by Public	18
Wireless Sessions - Yearly	0

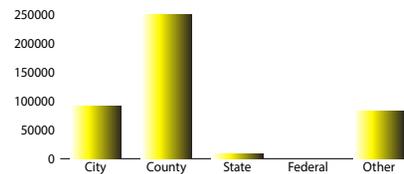
Interlibrary Loans	
In State Borrows	327
In State Loans	303
Out of State Borrows	106
Out of State Loans	250

Staff - Total	10
FTEs Librarians	4
FTEs with MLS	2
FTEs Other Staff	6
Non-Paid Staff Hours	28

Transactions	
Library Visits - Yearly	57,356
Reference - Yearly	10,972
1:1 Technology Assistance Attendees	0
Technology Class Attendees	0

Income - Total	431,359
City	91,442
County	249,660
State - Total	7,859
Coal Severance Tax	1,480
Per Capita/Square Mile	6,379
Federal	0
Other	82,398

Income Comparison

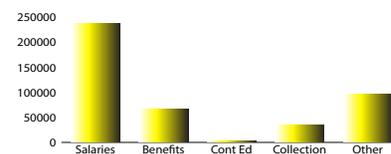


Capital Revenue - Total	0
Local	0
State	0
Federal	0
Other	0

Mills	
City	8
County	5
District	0
Additional	3

Expenditures - Total	435,702
Salaries	236,188
Benefits	66,834
Continuing Education	2,500
Collection - Total	35,000
Print Materials	25,568
Electronic Materials	3,040
Other Materials	6,392
Other	95,180

Expense Comparison



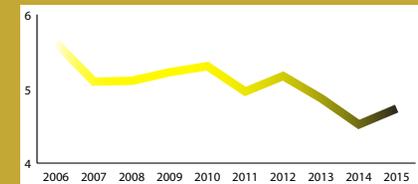
Capital Expenditures - Total	0
Building	0
Collection	0
Equipment	0
Other	0

Performance Indicators

Circulation Per Capita	4.73
Collection Per Capita	5.07
Collection Turnover Rate	0.93
Expenditures Per Capita	27.87
Income Per Capita	27.59
Visits Per Capita	3.67

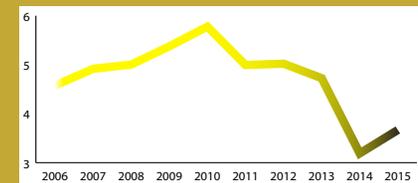
Circulation Per Capita: 2006 - 2015

Relates the number of items a library circulates to the population served.



Visits Per Capita: 2006 - 2015

Relates the number of people visiting the library to the population served.



Income Per Capita: 2006 - 2015

Relates library income to the population served.

