

Big Horn County Public Library Annual Report of Statistics 2014 - 2015

General		Income - Total	307,350
Registered Borrowers	7,892	City	0
Service Area Population	12,865	County	299,567
Square Footage	10,492	State - Total	7,783
		Coal Severance Tax	1,555
Circulation - Total	33,681	Per Capita/Square Mile	6,228
Children's	3,137	Federal	0
Other	30,544	Other	0
Electronic	1,456		
Laptop Device Checkout - Yearly*	0		

Programs - Total	58
Adult	0
Children's	58
Young Adult	0

Program Attendance - Total	808
Adult	0
Children's	808
Young Adult	0

Service Hours	50
Main	50
Branches	0
School	0
Bookmobiles	0
Public Service Hours Per Year	2,340
Number of Weeks Open	52

Automation	
Internet Computer Users - Yearly	9,672
Internet Accessible PC's - Used by Public	24
Wireless Sessions - Yearly	1,850

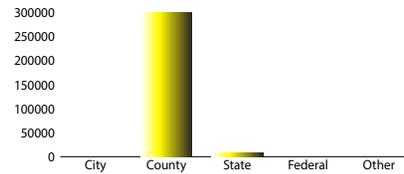
Interlibrary Loans	
In State Borrows	208
In State Loans	226
Out of State Borrows	40
Out of State Loans	68

Staff - Total	3
FTEs Librarians	3
FTEs with MLS	0
FTEs Other Staff	0
Non-Paid Staff Hours	32

Transactions	
Library Visits - Yearly	44,200
Reference - Yearly	1,040
1:1 Technology Assistance Attendees	25
Technology Class Attendees	30

Income - Total	307,350
City	0
County	299,567
State - Total	7,783
Coal Severance Tax	1,555
Per Capita/Square Mile	6,228
Federal	0
Other	0

Income Comparison

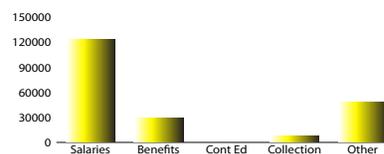


Capital Revenue - Total	0
Local	0
State	0
Federal	0
Other	0

Mills	
City	0
County	10
District	0
Additional	0

Expenditures - Total	208,926
Salaries	123,235
Benefits	29,342
Continuing Education	0
Collection - Total	7,871
Print Materials	7,871
Electronic Materials	0
Other Materials	0
Other	48,478

Expense Comparison



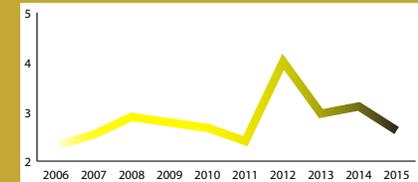
Capital Expenditures - Total	0
Building	0
Collection	0
Equipment	0
Other	0

Performance Indicators

Circulation Per Capita	2.62
Collection Per Capita	4.41
Collection Turnover Rate	0.59
Expenditures Per Capita	16.24
Income Per Capita	23.89
Visits Per Capita	3.44

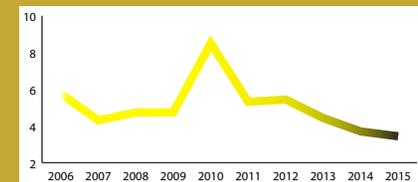
Circulation Per Capita: 2006 - 2015

Relates the number of items a library circulates to the population served.



Visits Per Capita: 2006 - 2015

Relates the number of people visiting the library to the population served.



Income Per Capita: 2006 - 2015

Relates library income to the population served.

