

# Billings Public Library Annual Report of Statistics 2014 - 2015

<b>General</b>		<b>Income - Total</b>	<b>3,459,592</b>
Registered Borrowers	59,581	City	2,340,621
Service Area Population	141,254	County	861,281
Square Footage	66,000	State - Total	51,688
		Coal Severance Tax	1,555
		Per Capita/Square Mile	50,133
<b>Circulation - Total</b>	<b>874,880</b>	Federal	0
Children's	320,902	Other	206,002
Other	553,978		
Electronic	84,583		
Laptop Device Checkout - Yearly*	8		

<b>Programs - Total</b>	<b>1,314</b>
Adult	255
Children's	697
Young Adult	362

<b>Program Attendance - Total</b>	<b>30,843</b>
Adult	4,303
Children's	24,418
Young Adult	2,122

<b>Service Hours</b>	<b>142</b>
Main	63
Branches	51
School	0
Bookmobiles	28
Public Service Hours Per Year	3,122
Number of Weeks Open	52

<b>Automation</b>	
Internet Computer Users - Yearly	83,824
Internet Accessible PC's - Used by Public	113
Wireless Sessions - Yearly	23,195

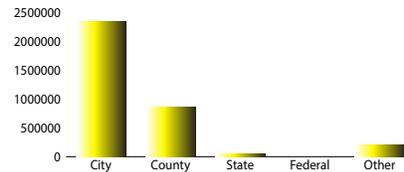
<b>Interlibrary Loans</b>	
In State Borrows	68
In State Loans	131
Out of State Borrows	5
Out of State Loans	4

<b>Staff - Total</b>	<b>33</b>
FTEs Librarians	12
FTEs with MLS	9
FTEs Other Staff	21
Non-Paid Staff Hours	158

<b>Transactions</b>	
Library Visits - Yearly	363,168
Reference - Yearly	11,336
1:1 Technology Assistance Attendees	6,489
Technology Class Attendees	854

<b>Income - Total</b>	<b>3,459,592</b>
City	2,340,621
County	861,281
State - Total	51,688
Coal Severance Tax	1,555
Per Capita/Square Mile	50,133
Federal	0
Other	206,002

**Income Comparison**

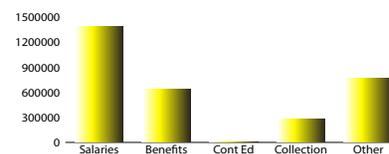


<b>Capital Revenue - Total</b>	<b>1,921,579</b>
Local	1,921,579
State	0
Federal	0
Other	0

<b>Mills</b>	
City	10
County	3
District	0
Additional	0

<b>Expenditures - Total</b>	<b>3,073,593</b>
Salaries	1,386,545
Benefits	633,621
Continuing Education	4,073
Collection - Total	280,213
Print Materials	159,800
Electronic Materials	78,824
Other Materials	41,589
Other	769,141

**Expense Comparison**

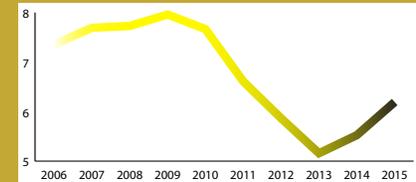


<b>Capital Expenditures - Total</b>	<b>1,921,579</b>
Building	1,908,128
Collection	0
Equipment	13,451
Other	0

<b>Performance Indicators</b>	
Circulation Per Capita	6.19
Collection Per Capita	1.64
Collection Turnover Rate	3.78
Expenditures Per Capita	21.76
Income Per Capita	24.49
Visits Per Capita	2.57

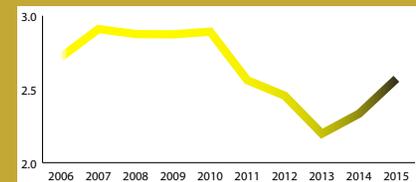
**Circulation Per Capita: 2006 - 2015**

*Relates the number of items a library circulates to the population served.*



**Visits Per Capita: 2006 - 2015**

*Relates the number of people visiting the library to the population served.*



**Income Per Capita: 2006 - 2015**

*Relates library income to the population served.*

