

Petroleum County School-Community Library Annual Report of Statistics 2014 - 2015

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|----------------------------------|--------------|------------------------|---------------|
| General | | Income - Total | 40,683 |
| Registered Borrowers | 600 | City | 19,450 |
| Service Area Population | 494 | County | 14,149 |
| Square Footage | 2,548 | State - Total | 2,304 |
| | | Coal Severance Tax | 1,555 |
| Circulation - Total | 7,669 | Per Capita/Square Mile | 749 |
| Children's | 6,371 | Federal | 0 |
| Other | 1,298 | Other | 4,780 |
| Electronic | 372 | | |
| Laptop Device Checkout - Yearly* | 0 | | |

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|-------------------------|------------|
| Programs - Total | 188 |
| Adult | 12 |
| Children's | 176 |
| Young Adult | 0 |

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|-----------------------------------|--------------|
| Program Attendance - Total | 7,600 |
| Adult | 200 |
| Children's | 7,400 |
| Young Adult | 0 |

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|-------------------------------|-----------|
| Service Hours | 42 |
| Main | 42 |
| Branches | 0 |
| School | 0 |
| Bookmobiles | 0 |
| Public Service Hours Per Year | 1,635 |
| Number of Weeks Open | 50 |

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| Automation | |
| Internet Computer Users - Yearly | 1,040 |
| Internet Accessible PC's - Used by Public | 5 |
| Wireless Sessions - Yearly | 300 |

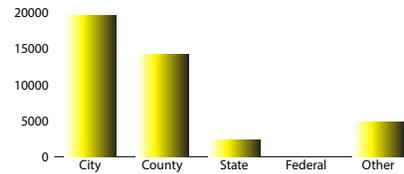
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|---------------------------|-----|
| Interlibrary Loans | |
| In State Borrows | 220 |
| In State Loans | 64 |
| Out of State Borrows | 65 |
| Out of State Loans | 40 |

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|----------------------|----------|
| Staff - Total | 1 |
| FTEs Librarians | 1 |
| FTEs with MLS | 0 |
| FTEs Other Staff | 0 |
| Non-Paid Staff Hours | 35 |

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| Transactions | |
| Library Visits - Yearly | 5,200 |
| Reference - Yearly | 1,040 |
| 1:1 Technology Assistance Attendees | 50 |
| Technology Class Attendees | 0 |

| | |
|------------------------|---------------|
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| Per Capita/Square Mile | 749 |
| Federal | 0 |
| Other | 4,780 |

Income Comparison

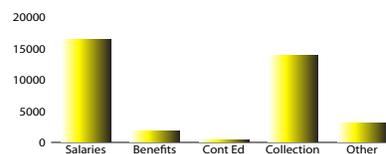


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|--------------------------------|----------|
| Capital Revenue - Total | 0 |
| Local | 0 |
| State | 0 |
| Federal | 0 |
| Other | 0 |

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|--------------|---|
| Mills | |
| City | 0 |
| County | 6 |
| District | 0 |
| Additional | 0 |

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|-----------------------------|---------------|
| Expenditures - Total | 35,467 |
| Salaries | 16,402 |
| Benefits | 1,764 |
| Continuing Education | 391 |
| Collection - Total | 13,786 |
| Print Materials | 3,503 |
| Electronic Materials | 8,047 |
| Other Materials | 2,236 |
| Other | 3,124 |

Expense Comparison



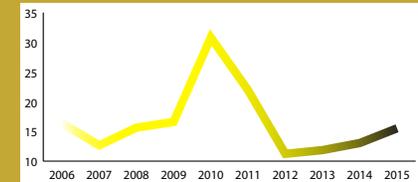
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|-------------------------------------|----------|
| Capital Expenditures - Total | 0 |
| Building | 0 |
| Collection | 0 |
| Equipment | 0 |
| Other | 0 |

Performance Indicators

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|--------------------------|-------|
| Circulation Per Capita | 15.52 |
| Collection Per Capita | 96.51 |
| Collection Turnover Rate | 0.16 |
| Expenditures Per Capita | 71.80 |
| Income Per Capita | 82.35 |
| Visits Per Capita | 10.53 |

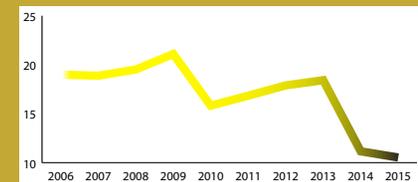
Circulation Per Capita: 2006 - 2015

Relates the number of items a library circulates to the population served.



Visits Per Capita: 2006 - 2015

Relates the number of people visiting the library to the population served.



Income Per Capita: 2006 - 2015

Relates library income to the population served.

