

Whitefish Community Library Annual Report of Statistics 2014 - 2015

General		Income - Total	239,115
Registered Borrowers	6,158	City	142,183
Service Area Population	6,357	County	0
Square Footage	10,800	State - Total	4,716
		Coal Severance Tax	2,373
		Per Capita/Square Mile	2,343
Circulation - Total	127,082	Federal	0
Children's	33,086	Other	92,216
Other	93,996		
Electronic	5,316		
Laptop Device Checkout - Yearly*	0		

Programs - Total	167
Adult	32
Children's	127
Young Adult	8

Program Attendance - Total	2,497
Adult	366
Children's	2,081
Young Adult	50

Service Hours	43
Main	43
Branches	0
School	0
Bookmobiles	0
Public Service Hours Per Year	2,134
Number of Weeks Open	52

Automation	
Internet Computer Users - Yearly	31,304
Internet Accessible PC's - Used by Public	18
Wireless Sessions - Yearly	14,000

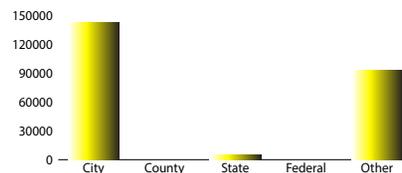
Interlibrary Loans	
In State Borrows	16,096
In State Loans	14,586
Out of State Borrows	71
Out of State Loans	141

Staff - Total	3
FTEs Librarians	1
FTEs with MLS	1
FTEs Other Staff	2
Non-Paid Staff Hours	20

Transactions	
Library Visits - Yearly	78,416
Reference - Yearly	14,612
1:1 Technology Assistance Attendees	0
Technology Class Attendees	0

Income - Total	239,115
City	142,183
County	0
State - Total	4,716
Coal Severance Tax	2,373
Per Capita/Square Mile	2,343
Federal	0
Other	92,216

Income Comparison

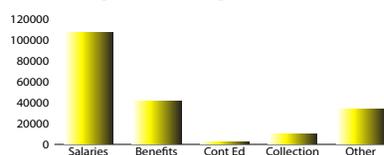


Capital Revenue - Total	0
Local	0
State	0
Federal	0
Other	0

Mills	
City	6
County	0
District	0
Additional	0

Expenditures - Total	193,516
Salaries	106,886
Benefits	41,290
Continuing Education	1,927
Collection - Total	9,689
Print Materials	5,712
Electronic Materials	2,703
Other Materials	1,274
Other	33,724

Expense Comparison



Capital Expenditures - Total	0
Building	0
Collection	0
Equipment	0
Other	0

Performance Indicators

Circulation Per Capita	19.99
Collection Per Capita	9.20
Collection Turnover Rate	2.17
Expenditures Per Capita	30.44
Income Per Capita	37.61
Visits Per Capita	12.34

Circulation Per Capita: 2006 - 2015

Relates the number of items a library circulates to the population served.



Visits Per Capita: 2006 - 2015

Relates the number of people visiting the library to the population served.



Income Per Capita: 2006 - 2015

Relates library income to the population served.

