

North Jefferson County Library District Clancy Library Annual Report of Statistics 2014 - 2015

General		Income - Total	163,587
Registered Borrowers	1,853	City	158,323
Service Area Population	5,693	County	0
Square Footage	1,600	State - Total	3,791
		Coal Severance Tax	1,480
		Per Capita/Square Mile	2,311
		Federal	0
		Other	1,473

Circulation - Total	40,244
Children's	14,599
Other	25,645
Electronic	2,874
Laptop Device Checkout - Yearly*	0

Programs - Total	62
Adult	0
Children's	61
Young Adult	1

Program Attendance - Total	836
Adult	0
Children's	836
Young Adult	0

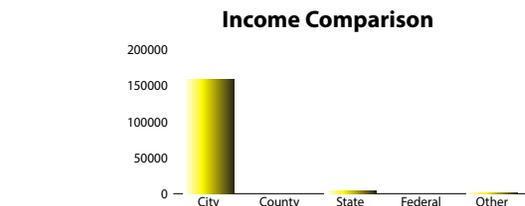
Service Hours	30
Main	30
Branches	0
School	0
Bookmobiles	0
Public Service Hours Per Year	1,552
Number of Weeks Open	52

Automation	
Internet Computer Users - Yearly	7,540
Internet Accessible PC's - Used by Public	3
Wireless Sessions - Yearly	0

Interlibrary Loans	
In State Borrows	1,199
In State Loans	1,631
Out of State Borrows	42
Out of State Loans	67

Staff - Total	2
FTEs Librarians	1
FTEs with MLS	0
FTEs Other Staff	1
Non-Paid Staff Hours	15

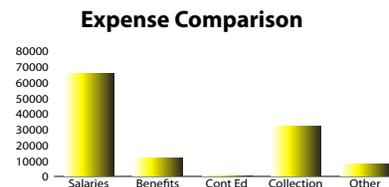
Transactions	
Library Visits - Yearly	52,104
Reference - Yearly	18,928
1:1 Technology Assistance Attendees	520
Technology Class Attendees	0



Capital Revenue - Total	0
Local	0
State	0
Federal	0
Other	0

Mills	
City	0
County	0
District	13
Additional	0

Expenditures - Total	117,653
Salaries	65,460
Benefits	11,909
Continuing Education	500
Collection - Total	31,915
Print Materials	23,471
Electronic Materials	2,056
Other Materials	6,388
Other	7,869



Capital Expenditures - Total	0
Building	0
Collection	0
Equipment	0
Other	0

Performance Indicators

Circulation Per Capita	7.07
Collection Per Capita	7.32
Collection Turnover Rate	0.97
Expenditures Per Capita	20.67
Income Per Capita	28.73
Visits Per Capita	9.15

Circulation Per Capita: 2006 - 2015
Relates the number of items a library circulates to the population served.

Visits Per Capita: 2006 - 2015
Relates the number of people visiting the library to the population served.

Income Per Capita: 2006 - 2015
Relates library income to the population served.