

# Lincoln County Public Libraries Annual Report of Statistics 2014 - 2015

<b>General</b>		<b>Income - Total</b>	<b>404,536</b>
Registered Borrowers	8,953	City	0
Service Area Population	19,687	County	385,538
Square Footage	9,720	State - Total	10,498
		Coal Severance Tax	2,373
		Per Capita/Square Mile	8,125
<b>Circulation - Total</b>	<b>94,684</b>	Federal	0
Children's	15,471	Other	8,500
Other	79,213		
Electronic	8,911		
Laptop Device Checkout - Yearly*	0		

<b>Programs - Total</b>	<b>303</b>
Adult	84
Children's	198
Young Adult	21

<b>Program Attendance - Total</b>	<b>3,005</b>
Adult	1,688
Children's	1,235
Young Adult	82

<b>Service Hours</b>	<b>94</b>
Main	40
Branches	54
School	0
Bookmobiles	0
Public Service Hours Per Year	2,080
Number of Weeks Open	52

<b>Automation</b>	
Internet Computer Users - Yearly	20,800
Internet Accessible PC's - Used by Public	23
Wireless Sessions - Yearly	0

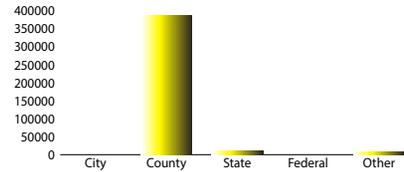
<b>Interlibrary Loans</b>	
In State Borrows	16,949
In State Loans	18,802
Out of State Borrows	981
Out of State Loans	343

<b>Staff - Total</b>	<b>4</b>
FTEs Librarians	3
FTEs with MLS	2
FTEs Other Staff	1
Non-Paid Staff Hours	40

<b>Transactions</b>	
Library Visits - Yearly	104,000
Reference - Yearly	7,800
1:1 Technology Assistance Attendees	0
Technology Class Attendees	0

<b>Income - Total</b>	<b>404,536</b>
City	0
County	385,538
State - Total	10,498
Coal Severance Tax	2,373
Per Capita/Square Mile	8,125
Federal	0
Other	8,500

**Income Comparison**

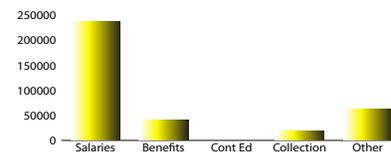


<b>Capital Revenue - Total</b>	<b>0</b>
Local	0
State	0
Federal	0
Other	0

<b>Mills</b>	
City	0
County	3
District	0
Additional	4

<b>Expenditures - Total</b>	<b>358,148</b>
Salaries	236,602
Benefits	40,246
Continuing Education	0
Collection - Total	19,000
Print Materials	16,000
Electronic Materials	2,000
Other Materials	1,000
Other	62,300

**Expense Comparison**



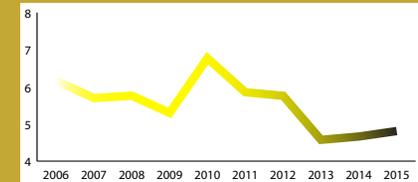
<b>Capital Expenditures - Total</b>	<b>0</b>
Building	0
Collection	0
Equipment	0
Other	0

## Performance Indicators

Circulation Per Capita	4.81
Collection Per Capita	3.70
Collection Turnover Rate	1.30
Expenditures Per Capita	18.19
Income Per Capita	20.55
Visits Per Capita	5.28

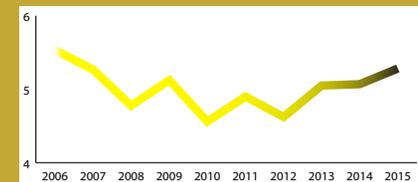
### Circulation Per Capita: 2006 - 2015

*Relates the number of items a library circulates to the population served.*



### Visits Per Capita: 2006 - 2015

*Relates the number of people visiting the library to the population served.*



### Income Per Capita: 2006 - 2015

*Relates library income to the population served.*

