

# Mineral County Public Library Annual Report of Statistics 2014 - 2015

<b>General</b>		<b>Income - Total</b>	<b>70,107</b>
Registered Borrowers	1,507	City	0
Service Area Population	4,223	County	59,517
Square Footage	2,300	State - Total	4,271
		Coal Severance Tax	2,373
		Per Capita/Square Mile	1,898
<b>Circulation - Total</b>	<b>27,714</b>	Federal	0
Children's	5,216	Other	6,319
Other	22,498		
Electronic	1,978		
Laptop Device Checkout - Yearly*	0		

<b>Programs - Total</b>	<b>87</b>
Adult	20
Children's	67
Young Adult	0

<b>Program Attendance - Total</b>	<b>1,124</b>
Adult	671
Children's	453
Young Adult	0

<b>Service Hours</b>	<b>87</b>
Main	30
Branches	19
School	38
Bookmobiles	0
Public Service Hours Per Year	1,456
Number of Weeks Open	52

<b>Automation</b>	
Internet Computer Users - Yearly	6,188
Internet Accessible PC's - Used by Public	28
Wireless Sessions - Yearly	617

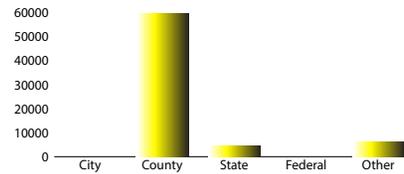
<b>Interlibrary Loans</b>	
In State Borrows	1,492
In State Loans	4,201
Out of State Borrows	18
Out of State Loans	1

<b>Staff - Total</b>	<b>2</b>
FTEs Librarians	2
FTEs with MLS	0
FTEs Other Staff	0
Non-Paid Staff Hours	0

<b>Transactions</b>	
Library Visits - Yearly	39,520
Reference - Yearly	10,400
1:1 Technology Assistance Attendees	100
Technology Class Attendees	0

<b>Income - Total</b>	<b>70,107</b>
City	0
County	59,517
State - Total	4,271
Coal Severance Tax	2,373
Per Capita/Square Mile	1,898
Federal	0
Other	6,319

**Income Comparison**

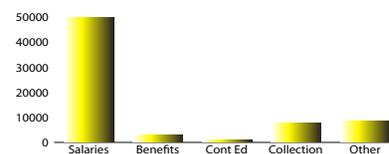


<b>Capital Revenue - Total</b>	<b>0</b>
Local	0
State	0
Federal	0
Other	0

<b>Mills</b>	
City	0
County	6
District	0
Additional	0

<b>Expenditures - Total</b>	<b>70,107</b>
Salaries	49,891
Benefits	3,025
Continuing Education	1,101
Collection - Total	7,589
Print Materials	7,084
Electronic Materials	0
Other Materials	505
Other	8,501

**Expense Comparison**



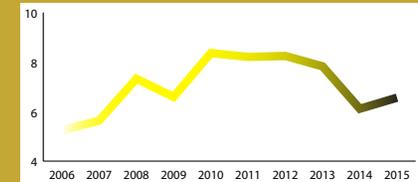
<b>Capital Expenditures - Total</b>	<b>0</b>
Building	0
Collection	0
Equipment	0
Other	0

## Performance Indicators

Circulation Per Capita	6.56
Collection Per Capita	17.17
Collection Turnover Rate	0.38
Expenditures Per Capita	16.60
Income Per Capita	16.60
Visits Per Capita	9.36

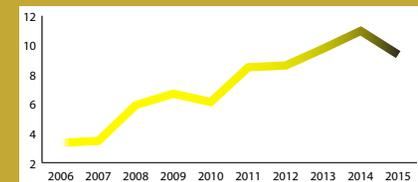
### Circulation Per Capita: 2006 - 2015

*Relates the number of items a library circulates to the population served.*



### Visits Per Capita: 2006 - 2015

*Relates the number of people visiting the library to the population served.*



### Income Per Capita: 2006 - 2015

*Relates library income to the population served.*

