

# North Lake County Public Library Annual Report of Statistics 2014 - 2015

<b>General</b>		<b>Income - Total</b>	<b>566,742</b>
Registered Borrowers	10,515	City	537,439
Service Area Population	11,105	County	0
Square Footage	10,300	State - Total	6,518
		Coal Severance Tax	2,373
		Per Capita/Square Mile	4,145
		Federal	0
		Other	22,785

<b>Circulation - Total</b>	<b>67,972</b>
Children's	19,893
Other	48,079
Electronic	6,868
Laptop Device Checkout - Yearly*	0

<b>Programs - Total</b>	<b>447</b>
Adult	18
Children's	412
Young Adult	17

<b>Program Attendance - Total</b>	<b>6,715</b>
Adult	1,449
Children's	4,503
Young Adult	763

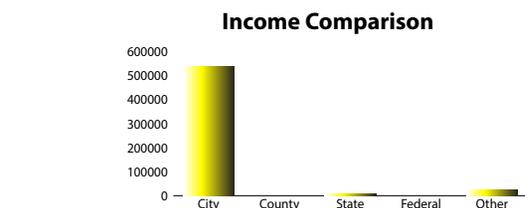
<b>Service Hours</b>	<b>50</b>
Main	50
Branches	0
School	0
Bookmobiles	0
Public Service Hours Per Year	2,347
Number of Weeks Open	52

<b>Automation</b>	
Internet Computer Users - Yearly	12,480
Internet Accessible PC's - Used by Public	21
Wireless Sessions - Yearly	3,656

<b>Interlibrary Loans</b>	
In State Borrows	6,208
In State Loans	6,620
Out of State Borrows	39
Out of State Loans	64

<b>Staff - Total</b>	<b>7</b>
FTEs Librarians	6
FTEs with MLS	0
FTEs Other Staff	1
Non-Paid Staff Hours	4

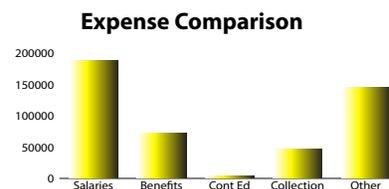
<b>Transactions</b>	
Library Visits - Yearly	52,260
Reference - Yearly	2,340
1:1 Technology Assistance Attendees	285
Technology Class Attendees	61



<b>Capital Revenue - Total</b>	<b>0</b>
Local	0
State	0
Federal	0
Other	0

<b>Mills</b>	
City	0
County	0
District	11
Additional	0

<b>Expenditures - Total</b>	<b>456,730</b>
Salaries	188,097
Benefits	72,607
Continuing Education	4,467
Collection - Total	47,378
Print Materials	21,626
Electronic Materials	19,625
Other Materials	6,127
Other	144,181

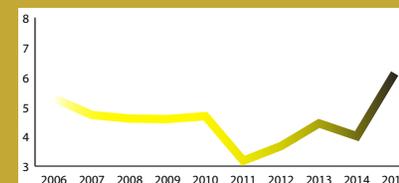


<b>Capital Expenditures - Total</b>	<b>23,958</b>
Building	0
Collection	0
Equipment	23,958
Other	0

<b>Performance Indicators</b>	
Circulation Per Capita	6.12
Collection Per Capita	5.17
Collection Turnover Rate	1.18
Expenditures Per Capita	41.13
Income Per Capita	51.03
Visits Per Capita	4.71

## Circulation Per Capita: 2006 - 2015

Relates the number of items a library circulates to the population served.



## Visits Per Capita: 2006 - 2015

Relates the number of people visiting the library to the population served.



## Income Per Capita: 2006 - 2015

Relates library income to the population served.

