

# Plains Public Library District Annual Report of Statistics 2014 - 2015

<b>General</b>		<b>Income - Total</b>	<b>109,025</b>
Registered Borrowers	2,080	City	7,940
Service Area Population	4,532	County	95,930
Square Footage	2,800	State - Total	4,246
		Coal Severance Tax	2,373
<b>Circulation - Total</b>	<b>30,966</b>	Per Capita/Square Mile	1,873
Children's	4,400	Federal	0
Other	26,566	Other	909
Electronic	1,530		
Laptop Device Checkout - Yearly*	0		

<b>Programs - Total</b>	<b>44</b>
Adult	12
Children's	20
Young Adult	12

<b>Program Attendance - Total</b>	<b>292</b>
Adult	120
Children's	152
Young Adult	20

<b>Service Hours</b>	<b>32</b>
Main	32
Branches	0
School	0
Bookmobiles	0
Public Service Hours Per Year	1,500
Number of Weeks Open	52

<b>Automation</b>	
Internet Computer Users - Yearly	7,852
Internet Accessible PC's - Used by Public	7
Wireless Sessions - Yearly	10,431

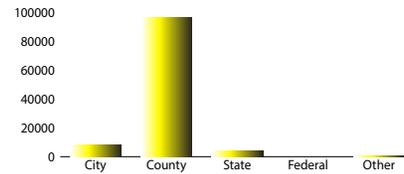
<b>Interlibrary Loans</b>	
In State Borrows	2,634
In State Loans	3,195
Out of State Borrows	3
Out of State Loans	2

<b>Staff - Total</b>	<b>2</b>
FTEs Librarians	2
FTEs with MLS	0
FTEs Other Staff	0
Non-Paid Staff Hours	1

<b>Transactions</b>	
Library Visits - Yearly	21,580
Reference - Yearly	2,392
1:1 Technology Assistance Attendees	730
Technology Class Attendees	0

<b>Income - Total</b>	<b>109,025</b>
City	7,940
County	95,930
State - Total	4,246
Coal Severance Tax	2,373
Per Capita/Square Mile	1,873
Federal	0
Other	909

**Income Comparison**

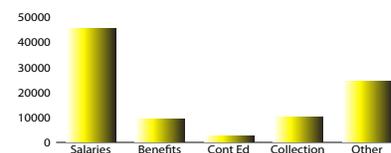


<b>Capital Revenue - Total</b>	<b>0</b>
Local	0
State	0
Federal	0
Other	0

<b>Mills</b>	
City	0
County	0
District	5
Additional	5

<b>Expenditures - Total</b>	<b>91,669</b>
Salaries	45,480
Benefits	9,458
Continuing Education	2,480
Collection - Total	10,000
Print Materials	10,000
Electronic Materials	0
Other Materials	0
Other	24,251

**Expense Comparison**



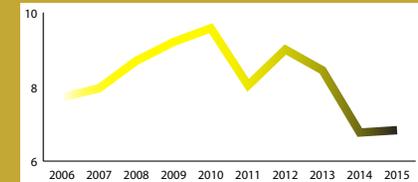
<b>Capital Expenditures - Total</b>	<b>4,622</b>
Building	4,300
Collection	0
Equipment	322
Other	0

## Performance Indicators

Circulation Per Capita	6.83
Collection Per Capita	12.29
Collection Turnover Rate	0.56
Expenditures Per Capita	20.23
Income Per Capita	24.06
Visits Per Capita	4.76

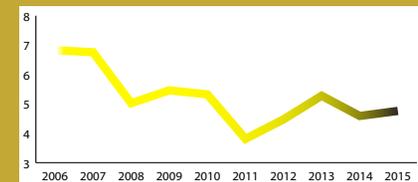
### Circulation Per Capita: 2006 - 2015

*Relates the number of items a library circulates to the population served.*



### Visits Per Capita: 2006 - 2015

*Relates the number of people visiting the library to the population served.*



### Income Per Capita: 2006 - 2015

*Relates library income to the population served.*

