

# Bitterroot Public Library Annual Report of Statistics 2014 - 2015

<b>General</b>		<b>Income - Total</b>	<b>543,428</b>
Registered Borrowers	12,901	City	382,833
Service Area Population	25,577	County	10,663
Square Footage	12,000	State - Total	11,525
		Coal Severance Tax	2,373
		Per Capita/Square Mile	9,152
<b>Circulation - Total</b>	<b>100,651</b>	Federal	0
Children's	32,228	Other	138,407
Other	68,423		
Electronic	12,799		
Laptop Device Checkout - Yearly*	91		

<b>Programs - Total</b>	<b>391</b>
Adult	183
Children's	204
Young Adult	4

<b>Program Attendance - Total</b>	<b>6,248</b>
Adult	1,873
Children's	4,368
Young Adult	7

<b>Service Hours</b>	<b>50</b>
Main	50
Branches	0
School	0
Bookmobiles	0
Public Service Hours Per Year	2,492
Number of Weeks Open	52

<b>Automation</b>	
Internet Computer Users - Yearly	26,416
Internet Accessible PC's - Used by Public	19
Wireless Sessions - Yearly	52,925

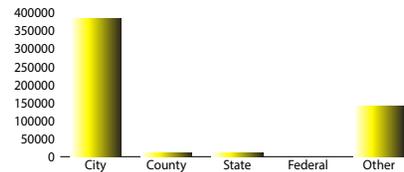
<b>Interlibrary Loans</b>	
In State Borrows	391
In State Loans	328
Out of State Borrows	915
Out of State Loans	43

<b>Staff - Total</b>	<b>7</b>
FTEs Librarians	3
FTEs with MLS	1
FTEs Other Staff	4
Non-Paid Staff Hours	105

<b>Transactions</b>	
Library Visits - Yearly	94,068
Reference - Yearly	8,788
1:1 Technology Assistance Attendees	1,100
Technology Class Attendees	258

<b>Income - Total</b>	<b>543,428</b>
City	382,833
County	10,663
State - Total	11,525
Coal Severance Tax	2,373
Per Capita/Square Mile	9,152
Federal	0
Other	138,407

**Income Comparison**

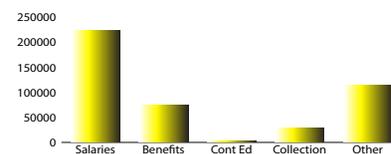


<b>Capital Revenue - Total</b>	<b>0</b>
Local	0
State	0
Federal	0
Other	0

<b>Mills</b>	
City	0
County	0
District	8
Additional	0

<b>Expenditures - Total</b>	<b>444,656</b>
Salaries	223,586
Benefits	74,371
Continuing Education	3,305
Collection - Total	29,083
Print Materials	21,560
Electronic Materials	3,816
Other Materials	3,707
Other	114,311

**Expense Comparison**



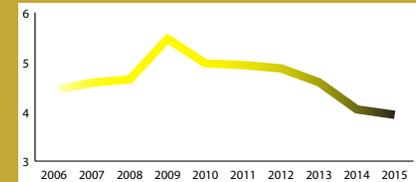
<b>Capital Expenditures - Total</b>	<b>0</b>
Building	0
Collection	0
Equipment	0
Other	0

## Performance Indicators

Circulation Per Capita	3.94
Collection Per Capita	2.07
Collection Turnover Rate	1.90
Expenditures Per Capita	17.38
Income Per Capita	21.25
Visits Per Capita	3.68

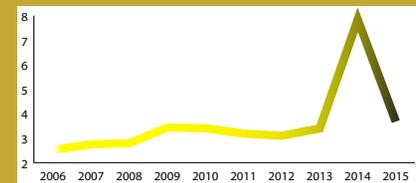
### Circulation Per Capita: 2006 - 2015

*Relates the number of items a library circulates to the population served.*



### Visits Per Capita: 2006 - 2015

*Relates the number of people visiting the library to the population served.*



### Income Per Capita: 2006 - 2015

*Relates library income to the population served.*

