

Drummond School & Community Library Annual Report of Statistics 2014 - 2015

General		Income - Total	34,530
Registered Borrowers	753	City	29,500
Service Area Population	1,748	County	0
Square Footage	2,000	State - Total	2,515
		Coal Severance Tax	1,480
		Per Capita/Square Mile	1,035
Circulation - Total	8,116	Federal	0
Children's	5,224	Other	2,515
Other	2,892		
Electronic	1,203		
Laptop Device Checkout - Yearly*	0		

Programs - Total	177
Adult	54
Children's	90
Young Adult	33

Program Attendance - Total	2,160
Adult	598
Children's	1,093
Young Adult	469

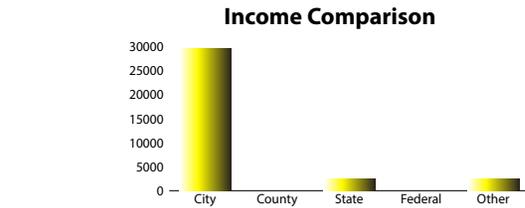
Service Hours	26
Main	26
Branches	0
School	0
Bookmobiles	0
Public Service Hours Per Year	1,406
Number of Weeks Open	52

Automation	
Internet Computer Users - Yearly	2,860
Internet Accessible PC's - Used by Public	10
Wireless Sessions - Yearly	260

Interlibrary Loans	
In State Borrows	1,651
In State Loans	1,994
Out of State Borrows	0
Out of State Loans	0

Staff - Total	1
FTEs Librarians	1
FTEs with MLS	0
FTEs Other Staff	0
Non-Paid Staff Hours	6

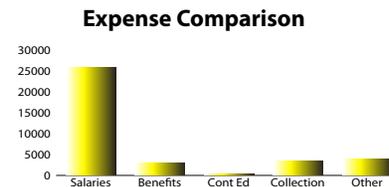
Transactions	
Library Visits - Yearly	6,240
Reference - Yearly	3,640
1:1 Technology Assistance Attendees	0
Technology Class Attendees	48



Capital Revenue - Total	0
Local	0
State	0
Federal	0
Other	0

Mills	
City	0
County	0
District	6
Additional	0

Expenditures - Total	36,465
Salaries	25,900
Benefits	2,950
Continuing Education	300
Collection - Total	3,470
Print Materials	2,150
Electronic Materials	1,200
Other Materials	120
Other	3,845

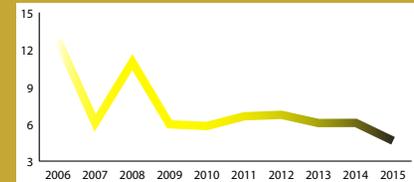


Capital Expenditures - Total	0
Building	0
Collection	0
Equipment	0
Other	0

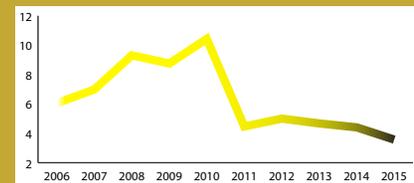
Performance Indicators

Circulation Per Capita	4.64
Collection Per Capita	22.18
Collection Turnover Rate	0.21
Expenditures Per Capita	20.86
Income Per Capita	19.75
Visits Per Capita	3.57

Circulation Per Capita: 2006 - 2015
Relates the number of items a library circulates to the population served.



Visits Per Capita: 2006 - 2015
Relates the number of people visiting the library to the population served.



Income Per Capita: 2006 - 2015
Relates library income to the population served.

